



Where Life is Sweet

City of *Hermiston, Oregon* CAPITAL IMPROVEMENTS PLAN



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2018

CAPITAL IMPROVEMENTS PLAN

FOR

CITY OF HERMISTON, OREGON

2018



1/21/19

RENEWS 06-30-19



Where Life is Sweet

ANDERSON PERRY & ASSOCIATES, INC.

La Grande, Redmond, and Hermiston, Oregon
Walla Walla, Washington

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Introduction

This Capital Improvements Plan (CIP) provides the framework for implementing the City's facility and infrastructure asset-based improvement process over a five-year period starting in fiscal year 2018-19. The CIP outlines cost estimates for projects that require significant capital investment and are essential to safeguarding the financial health of the City, while providing continued delivery of services to citizens and businesses.

It is anticipated that the CIP will be reviewed and updated periodically (at least every two years) to accommodate community needs and changes in financial resources. The CIP will list the City's capital improvements projects, prioritize the projects (subject to periodic review), and schedule the projects for funding and construction.

The CIP is a tool to be used in the development of responsible and progressive financial planning goals. The CIP complies with the City's financial policies. City policies and the CIP form the basis for making annual capital budget decisions and support the City's continued commitment to sound, long-range financial planning and direction.

The CIP identifies budgets and fiscal years for capital projects of several types. Capital improvements projects will be coordinated with the annual budget process to maintain full utilization of available resources. For each capital improvements project, the CIP provides a variety of information, including a project description and the service needs to be addressed, a proposed timetable, and proposed funding sources.

Capital improvements projects will be prioritized with the most urgent projects first. Ongoing operating costs are not included in the CIP.

Development of the CIP is a collaborative effort between the City's leadership team and department superintendents. The department staff participate in CIP development via specific master plans and other planning tools. Major capital improvements projects require City Council interaction during the development and funding stages.

Department Area Descriptions

This CIP is divided into the following sections:

- Water Department
- Recycled Water Department
- Street Department
- Water Department Appendix Projects
- Recycled Water Department Appendix Projects
- Street Department Appendix Projects

Project Types

Projects generally fall within the primary categories identified below:

- System Repairs and Replacements - Projects needed to maintain existing infrastructure, typically needed to ensure reliable service.
- System Improvements - Projects designed to increase the functionality, efficiency, and/or capability of the infrastructure.
- Capacity-increasing Projects to Meet Population and Commercial Business Growth
- Redevelopment and Community Enhancement - Projects created for urban renewal, overall community or neighborhood livability, and safety enhancement.

Department Goals

- Provide quality management of the CIP.
- Provide meaningful input for the City Council to make fiscally responsible decisions.
- Update the Council on program implementation.
- Ensure timely information is provided to the Finance Department and to the City Council for cost differences.
- Provide timely project starts and completions.

What Projects Are in the Capital Improvements Plan

Capital assets are defined as tangible and intangible assets acquired for use in operations that will benefit more than a single fiscal period. This CIP presents capital improvements and capital outlay. Capital improvements are expansions of, or improvements to, the City's physical facilities, such as buildings, land, and infrastructure, including roads, bridges, sidewalks, and utility systems. Capital outlay is generally used for equipment, vehicles, and technologies. The City's capitalization threshold has a minimum value of \$5,000 and a life expectancy of at least three years. Projects costing less than \$5,000 are not considered capital and are funded through operating budgets.

Projects in the CIP can include:

- Construction costs (i.e., labor, materials, and contractors involved in completing a project).
- Acquisition of land or structures.
- Engineering or architectural services, professional studies, or other administrative costs.
- Expenses for City equipment, vehicles, and technologies.
- Expenses for expanding City facilities.

Funding Overview

The implementation of the CIP relies on a variety of potential funding sources. These include utility rate charges, tax increment revenues, user fees, general fund revenues, grants, and system development

charges. Most of the funding scenarios identified within the CIP may be somewhat complex and interwoven based on project goals, anticipated construction elements, and project timelines. The accounting of infrastructure income prohibits the transfer of funds between some departments. For example, street income can only be utilized for repair and maintenance or capital improvements associated with the Street Department.

In October 2018, the City prepared a Sewer and Water Utility Rate Study. After reviewing the Study, the City generally agreed they needed to implement new rates and a rate structure that would allow them to operate and maintain existing utility infrastructure and accumulate reserve funds for anticipated capital improvements needs. Anticipated revenues and expenditures from those new rates and rate structure were used in this CIP to estimate funds available for capital improvements.

Capital improvement cost estimates are based on discussions with City staff and bid results of other recent construction projects in the area. Each project estimate includes a 3.9 percent per year inflation rate anticipated to cover escalating project costs realized each year. This percentage is based on inflation rates that vary based on the economy, and it is anticipated that rates will vary from those estimated. Estimates include planning fees, if any, design engineering fees, construction costs, and anticipated construction engineering service fees (i.e., bidding assistance, project observations technical assistance, construction surveying, etc.). Project costs will need to be re-estimated based on current construction bid results as the CIP is updated.

Construction costs are tabulated within each of the three departments for projects that have been prioritized for design and construction within the next five years. These projects are included in each of the three department sections.

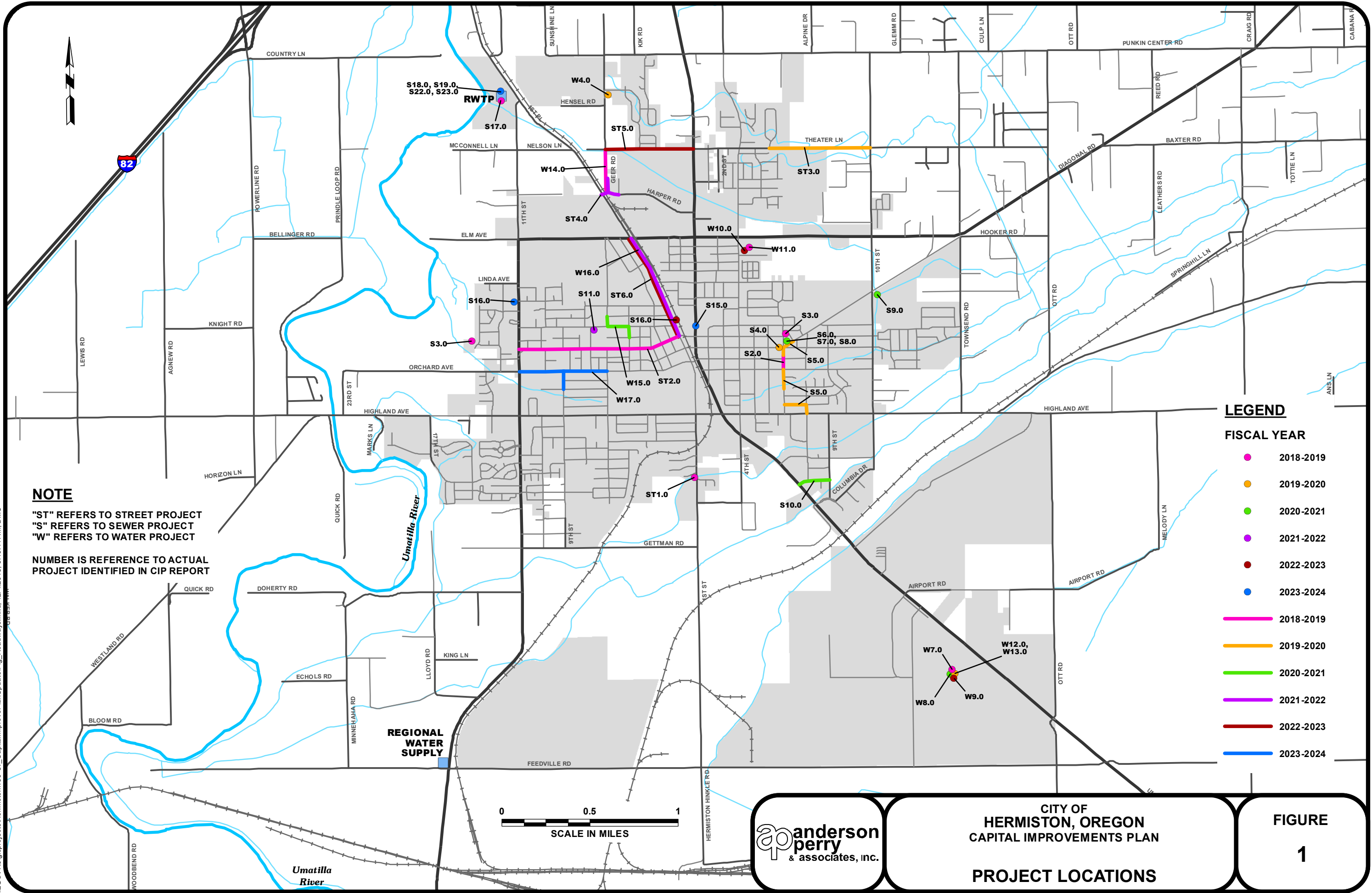
The CIP is not a financing document. Rather, the CIP is a planning document that places projects in the annual budget whereby funds are appropriated for them by the City Council. Prior to actual project work, required contracts will be presented to the City Council for final approval to expend funds.

Project Overview

Projects across the City that entail infrastructure improvements for the Water, Recycled Water, and Street Departments are identified in this CIP. The projects within these departments are identified on Figure 1, and the associated labels are referenced to project summaries included in each of the three department sections.

Additional projects within each of the three departments that are currently prioritized outside of the five-year CIP window due to funding limitations have been identified. These projects are included in the appendices for inclusion in future CIP updates.

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Water Department

The City's current average water demand is approximately 4.4 million gallons (MG) per day, and the City has the equivalent of approximately 1.4 average demand days' supply of drinking water in water storage reservoirs. In general, the City's water system consists of:

- Water Reservoirs 5
- Total Water Storage 6 MG
- Miles of Pipe Approximately 83 miles
- Water Wells 5
- Booster Pump Stations 10

The City supplies water to residential, commercial, and industrial water users within its service area. The proposed projects in the Capital Improvements Plan (CIP) include "increased-capacity" projects, "replacement/renewal" projects, and equipment upgrades. The CIP does not include projects associated with the regional water system. The proposed improvements have been programmed based on facility needs, the urgency of proposed upgrades, and anticipated funding availability.

Table 1 provides an overview of the proposed water system projects, anticipated financial expenditures, and the proposed fiscal year of each improvement. Figure 2 shows the physical locations of proposed water system improvements throughout the City.

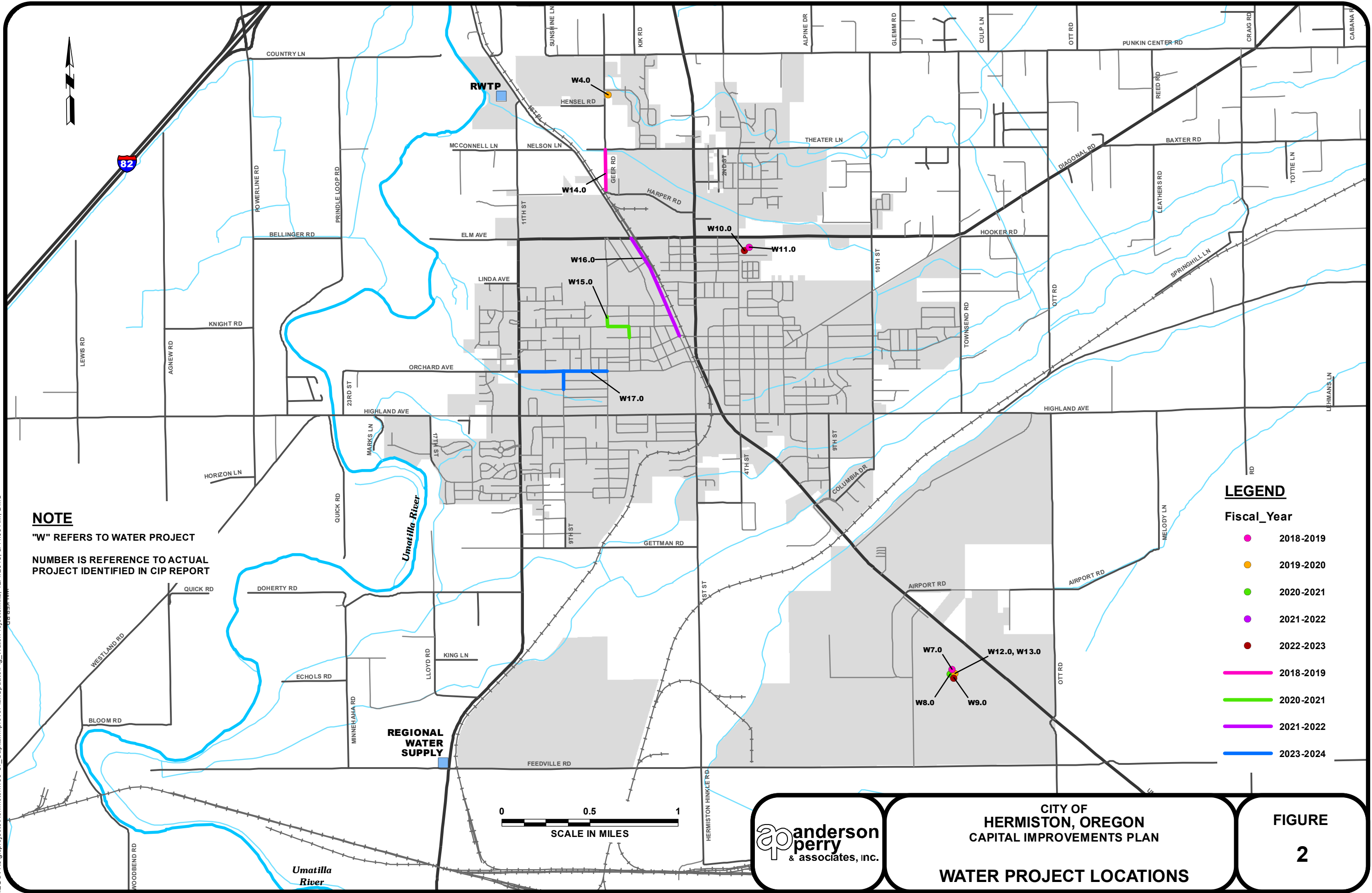
The capital improvements list for the Water Department provided herein is based on replacement/renewal/repair projects completed, and operational knowledge of the system by the Water Department. An update to the City's Water System Master Plan began in Fiscal Year 2018-19 and will be utilized to prepare future updates to the CIP. Projects included within the Water Department include distribution system improvements, booster pump upgrades, reservoir modifications/construction, and improvements planned to improve system reliability. Project estimates are based on discussions with City staff and the bid results of other construction projects in the area. Each project estimate includes a 3.9 percent per year inflation rate anticipated to cover escalating project costs realized each year. Estimates include planning fees, if any, design engineering fees, construction costs and anticipated construction engineering service fees (i.e., bidding assistance, project observations, technical assistance, constructing surveying, etc.). Project costs will need to be re-estimated as the CIP is updated to reflect current construction cost trends.

Funding for water projects will primarily come from water sales, system development charges, user fees, and other miscellaneous water charges. The amount of funds available each year is estimated based on water utility rates that will be in place in March 2019 and assumes an annual increase in rates to offset inflation. Projected water use was also estimated based on water use from June 1, 2017, to May 31, 2018. It is recommended that the City review actual funds received on an annual basis and decide if adjustment to the projections is prudent.

City of Hermiston, Oregon
Capital Improvements Plan
Future Value - Water Project Summary

Project No.	Project	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Vehicles/Equipment							
W 1.0	Combination Vactor and Equipment Trailer	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
W 2.0	Backhoe Loader		\$ 90,000	\$ -	\$ -	\$ -	\$ -
W 3.0	Service Utility Truck	\$ 26,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ -
Communications							
W 4.0	Water System Supervisory Control and Data Acquisition Replacement	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -
W 5.0	Water System Supervisory Control and Data Acquisition Radio System	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -
W 6.0	Leak Detection Equipment	\$ -	\$ -	\$ 30,000		\$ -	\$ -
Supply							
W 7.0	Well No. 6 Pumping System Upgrades	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -
W 8.0	Well No. 6 Backup Generator	\$ -	\$ -	\$ 320,000	\$ -	\$ -	\$ -
W 9.0	Well No. 6 Chlorination System Structure	\$ -	\$ -	\$ -	\$ -	\$ 410,000	\$ -
W 10.0	Well No. 4 Control System		\$ -	\$ -	\$ -	\$ 360,000	\$ -
Storage							
W 11.0	Well No. 4 Reservoir Cathodic Protection System	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
W 12.0	Well No. 6, Reservoir No. 1 Cathodic Protection System	\$ -	\$ 62,000	\$ -	\$ -	\$ -	\$ -
W 13.0	Well No. 6, Reservoir No. 1 Interior Surface Painting		\$ 220,000	\$ -	\$ -	\$ -	\$ -
Distribution							
W 14.0	Geer Road Water Line Extension	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
W 15.0	W. Ridgeway Water Line Replacement	\$ -	\$ -	\$ 320,000	\$ -	\$ -	\$ -
W 16.0	N.1st Place Water Line Replacement	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -
W 17.0	W. Orchard Avenue Water Line Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 810,000
Water Reserve							
W 18.0	Residential Water Meter Replacement		\$ -	\$ -	\$ -	\$ 100,000	\$ 200,000
Water Total		\$ 451,000	\$ 572,000	\$ 680,000	\$ 810,000	\$ 882,000	\$ 1,010,000

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Project Number: W 1.0
Project Name: Combination Vactor and Equipment Trailer
Fund: Water and Street
Subcategory: Vehicles/Equipment
Estimated Cost: \$40,000
Fiscal Year: 2018-19

Project Description:

The trailer will be setup to accommodate multiple tasks in limited access areas. The trailer will utilize a hydro excavator outfitted with a 36 horsepower diesel engine, minimum 95-gallon water tank, water pump capable of generating 3,000 pounds per square inch, 250-gallon spoil tank with hydraulic door, and 450 cubic feet per minute vacuum with an 8-foot, 3-inch diameter hose with washable cartridge filters. The trailer will be outfitted with an industrial, hydraulically operated valve exercising system.

Project Justification:

A properly equipped trailer will provide a versatile, mobile unit that creates efficiencies by consolidating equipment that can be shared by the Water and Street Departments. The trailer will be equipped to clean out valve boxes, exercise water valves, clean out meter vaults, and provide Geographical Information System mapping for valves, hydrants, and meters.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 1.0	Water Fund	\$40,000	2018-19
Total for Fiscal Year		\$40,000	



Project Number: W 2.0, S 1.0, ST 1.1
Project Name: Backhoe Loader
Fund: Water, Sewer, and Street
Subcategory: Vehicles/Equipment
Estimated Cost: \$90,000
Fiscal Year: 2019-20

Project Description:

The new backhoe loader will be shared between the Water, Recycled Water, and Street Departments. The new backhoe loader should have the following features: minimum 110 horsepower engine meeting Tier 4 emission standards, four-wheel drive, dig depth of 15 feet, center-pivot hoe, auxiliary hydraulic line to front and rear buckets, hydraulic hoe thumb, 1.75-cubic yard loader bucket, heavy duty soil hoe bucket, enclosed cab, air conditioning, and quick release buckets. The backhoe will need to be capable of driving and carrying loads within the City. The 1994 backhoe loader should be surplus with the 1979 backhoe loader being utilized as a backup.

Project Justification:

The existing 1994 backhoe serves as the primary emergency unit to repair water line breaks. The backhoe has the following issues:

- The fuel tank is integrated into the frame and is unrepairable, with \$5,000 invested to date.
- The design life is 5,000 hours, and it is currently at 4,000 hours.
- The transmission is not working correctly (estimated \$10,000 to repair). The dealer has advised the City not to use third and fourth gears.
- The brakes and other safety components are not working properly and are creating safety issues.

Funding Data:

Project No.	Fund Name	Amount	Fiscal Year
W 2.0	Water Fund	\$90,000	2019-20
S 1.0	Recycled Water Treatment Fund	\$20,000	2019-20
ST 1.1	Street Fund	\$30,000	2019-20
Total for Fiscal Year		\$140,000	



Project Number: W 3.0
Project Name: Service Utility Truck
Fund: Water
Subcategory: Vehicles/Equipment
Estimated Cost: \$68,000
Fiscal Year: 2018-19 to 2022-23

Project Description:

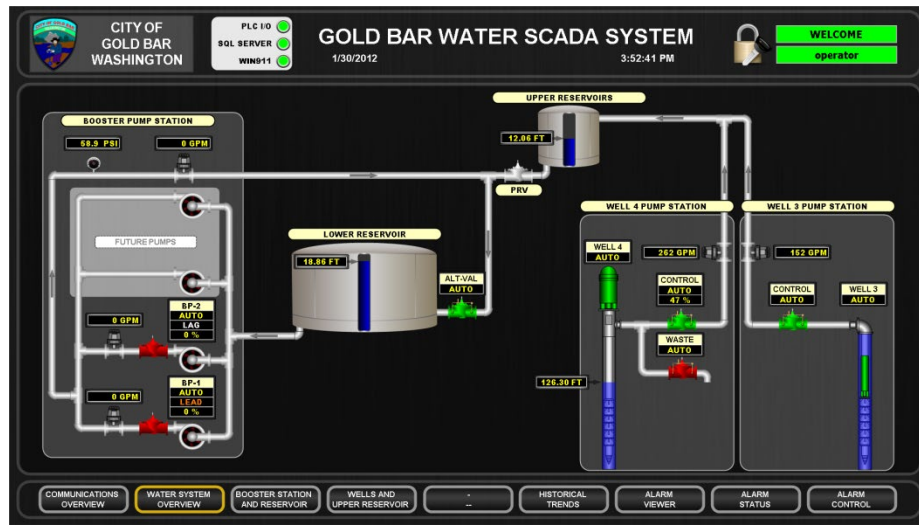
New service utility truck will consist of a full-size, 1-ton, standard cab domestic service truck. Typical vehicle features will include: diesel engine, four-wheel drive, automatic transmission, base trim package, air conditioning, light bar, work area lighting, cloth interior, trailer hitch package, truck box sufficiently sized to store tools and equipment. Box should be able to accommodate crane, air compressor, welder, and generator.

Project Justification:

The service utility truck is nearing the end of its service life, and the engine and transmission are undersized and inadequate. The service truck has over 100,000 miles, it has exceeded its acceptable life span, and its continued use will expose the City to increased maintenance costs.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 3.0	Water Fund	\$26,000	2018-19
W 3.0	Water Fund	\$10,000	2019-20
W 3.0	Water Fund	\$10,000	2020-21
W 3.0	Water Fund	\$10,000	2021-22
W 3.0	Water Fund	\$12,000	2022-23
Total for Fiscal Year		\$68,000	



Project Number: W 4.0
Project Name: Water System Supervisory Control and Data Acquisition Replacement
Fund: Water
Subcategory: Communications
Estimated Cost: \$160,000
Fiscal Year: 2019-20

Project Description:

Replacement of the City's supervisory control and data acquisition system will involve replacement of control systems at each of the City's five reservoirs, six well sites, and seven booster pump stations. Work will include replacement of the computers and installation of graphical user interfaces that allow users to interface and monitor water system equipment. Included in the project are new programmable logic controllers, hardware elements, software, programming, and installation of equipment. Remote access systems will be provided as part of the project, and Allen Bradley equipment will be utilized for the programmable logic controller systems.

Project Justification:

The City's existing supervisory control and data acquisition system was installed in 1999 and is subject to frequent repairs. A typical lifespan for control systems is 10 to 15 years and, with the system being 18 years old, parts to repair the system are difficult to find. Replacing the system will improve remote operation, avoiding the need to specifically visit a site when a problem occurs.

Funding Data:

Project No.	Fund Name	Amount	Fiscal Year
W 4.0	Water Fund	\$160,000	2019-20
Total for Fiscal Year		\$160,000	



Project Number: W 5.0
Project Name: Water System Supervisory Control and Data Acquisition Radio System
Fund: Water
Subcategory: Communications
Estimated Cost: \$30,000
Fiscal Year: 2019-20

Project Description:

Replacement of the City's supervisory control and data acquisition antenna radio system will involve replacement of the communication portion of the antenna control systems at each of the City's five reservoirs, six well sites, and seven booster pump stations. Work will also need to have a radio survey completed to ensure all control points located throughout the City can be connected into the system with the proposed equipment.

Project Justification:

The City's existing antenna supervisory control and data acquisition radio system is 18 years old and is subject to frequent repairs. Without any hardwired, fiber-optic cable system, the City relies on a wireless radio at each of the City's water system sites. A typical lifespan for control systems radios is 10 to 15 years and, with the system being 18 years old, parts to repair the system are difficult to find. Replacement of the system radios will improve system operations, avoid system outages, and ensure the City's critical infrastructure is reliable.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 5.0	Water Fund	\$30,000	2019-20
Total for Fiscal Year		\$30,000	



Project Number: W 6.0
Project Name: Leak Detection Equipment
Fund: Water
Subcategory: Communications
Estimated Cost: \$30,000
Fiscal Year: 2020-21

Project Description:

The project will allow the City to purchase leak detection equipment and have City staff certified in the operation and maintenance of the equipment.

Project Justification:

Leak detection is part of the City's yearly operation and maintenance program that allows the staff to identify water leaks prior to a leak becoming an emergency repair. In addition, the City's approved Water System Master Plan and Water System Conservation Plan require the City directly own the leak detection equipment. Leak detection services are currently outsourced annually, as the City does not have the equipment and are not trained in the use of the equipment.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 6.0	Water Fund	\$30,000	2020-21
Total for Fiscal Year		\$30,000	



Project Number: W 7.0
Project Name: Well No. 6 Pumping System Upgrades
Fund: Water
Subcategory: Supply
Estimated Cost: \$175,000
Fiscal Year: 2018-19

Project Description:

The project will replace the existing 1,780-gallon per minute pumping system. Installation of a water level measurement system in the well will be included with the project. Installation of the measurement system will be complicated, as the well is not straight and standard methods (using air line) for reading water depths will be problematic. An ultrasonic measurement system will need to be evaluated.

Project Justification:

Well No. 6 is the primary well for its pressure zone and is the only well available in a high pressure zone that could provide minimal water supply to lower pressure zones covering the entire City during a power outage. The existing 1,780-gallon per minute pump was last repaired in 1994. The backup pumping system for the Well No. 6 and the View Drive Booster Pump Station lacks the capacity to provide service to Well No. 6 pressure zone. The Well No. 6 pumping system serves critical infrastructure, which includes the Walmart Distribution Center, the Eastern Oregon Higher Education Center, Pioneer Seed, and the Eastern Oregon Trade and Event Center. Preventive maintenance of Well No. 6 is needed to avoid significant inconvenience and loss of water to area businesses.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 7.0	Water Fund	\$175,000	2018-19
Total for Fiscal Year		\$175,000	



Project Number: W 8.0
Project Name: Well No. 6 Backup Generator
Fund: Water
Subcategory: Supply
Estimated Cost: \$320,000
Fiscal Year: 2020-21

Project Description:

The project will provide a gas generator sized to provide backup power for pumping and control systems at the Well No. 6 site. The project includes development of a concrete pad for the generator; electrical systems that will include an automatic transfer switch, control systems, and fuel storage; and engineering/permitting.

Project Justification:

Well No. 6 is a primary well and the only well available that has the ability to provide minimal water supply to the entire City during a power outage. Additionally, this pump directly serves critical infrastructure that includes the industrial area, including the Walmart Distribution Center, the Eastern Oregon Higher Education Center, Pioneer Seed, and the Eastern Oregon Trade and Event Center. A backup generator is needed to ensure the well can operate during a power outage.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 8.0	Water Fund	\$320,000	2020-21
Total for Fiscal Year		\$320,000	



Project Number: W 9.0
Project Name: Well No. 6 Chlorination System Structure
Fund: Water
Subcategory: Supply
Estimated Cost: \$410,000
Fiscal Year: 2022-23

Project Description:

The project will construct a block structure approximately 10 feet by 30 feet in size. The size of the structure will need to be verified during design. The project will include construction of a new chlorine building, ventilation system, chlorination system, chlorine scales, chlorine emergency alarms, and safety equipment.

Project Justification:

The chlorine room at Well No. 6 is too small (5 feet by 8 feet) for its current use, and the structure is fiberglass with a concrete floor. When originally constructed, the structure was occasionally used for chlorination equipment storage. Today, the chlorine room is in constant use and has been damaged during the exchange of heavy chlorine cylinders. A larger building will allow more efficient operation of the well.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 9.0	Water Fund	\$410,000	2022-23
Total for Fiscal Year		\$410,000	



Project Number: W 10.0
Project Name: Well No. 4 Control System
Fund: Water
Subcategory: Supply
Estimated Cost: \$360,000
Fiscal Year: 2022-23

Project Description:

The project will install a variable frequency drive unit to control the Well No. 4 pump motor. The variable frequency drive unit, which controls the pump motor and is a type of adjustable speed drive, will reduce wear and tear on the pump motor and reduce electrical costs associated with operation of the pump. Work will also replace all piping within the pump house and will install new valves, flowmeters, and pressure gauges. Work at the station will include removal of all old electrical systems that are no longer functional or utilized.

Project Justification:

The 2,500-gallon per minute Well No. 4 pumping system was designed in the 1960s and is obsolete. The control system is unreliable and inefficient, and the piping system has been disassembled, allowing parts to be utilized for other system repairs throughout the years, making the pumping system difficult to maintain. The station experiences large pressure fluctuations, and operational controls currently utilize a Cla-Val pump control valve that is a challenge to configure. The pump house needs to be updated to ensure system reliability and that the pumping system is operational during peak demands. Improvements to the well pump and well column piping were completed in 2013, so no improvements to these components are anticipated.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 10.0	Water Fund	\$360,000	2022-23
Total for Fiscal Year		\$360,000	



Project Number: W 11.0
Project Name: Well No. 4 Reservoir Cathodic Protection System
Fund: Water
Subcategory: Storage
Estimated Cost: \$60,000
Fiscal Year: 2018-19

Project Description:

The project will install a cathodic protection system in the interior of the reservoir. The system will consist of an impressed current system using relatively inert anodes connected to a power supply. The system will be suspended in the interior of the reservoir, which will protect the steel reservoir from corrosion.

Project Justification:

The Well No. 4 Reservoir has been repainted four times since construction due to rusting of the steel reservoir. Steel naturally reacts with water and oxygen, releasing energy and returning to its more stable chemical state, iron oxide. Cathodic protection extends the life of a steel water reservoir by providing a sacrificial anode within the reservoir. The sacrificial anode provides a fault so the structural tank and interior/exterior coatings will not fail. Installation of a cathodic protection system in the Well No. 4 Reservoir should be completed before recoating the reservoir.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 11.0	Water Fund	\$60,000	2018-19
Total for Fiscal Year		\$60,000	



Project Number: W 12.0
Project Name: Well No. 6, Reservoir No. 1 Cathodic Protection System
Fund: Water
Subcategory: Storage
Estimated Cost: \$62,000
Fiscal Year: 2019-20

Project Description:

The project will install a cathodic protection system in the interior of the reservoir. The system will consist of an impressed current system using relatively inert anodes connected to a power supply. The system will be suspended in the interior of the reservoir, which will protect the steel reservoir from corrosion. This project may be included with project W 13.0 to avoid having to drain the reservoir twice.

Project Justification:

The Well No. 6, Reservoir No. 1 does not have a cathodic protection system, while the newer Well No. 6 Reservoir No. 2 does have a cathodic protection system. Steel naturally reacts with water and oxygen, releasing energy and returning to its more stable chemical state, iron oxide. Cathodic protection extends the life of a steel water reservoir by providing a sacrificial anode within the reservoir. The sacrificial anode provides a fault so the structural tank and interior/exterior coatings will not fail. Installation of a cathodic protection system in Well No. 6, Reservoir No. 1 should be completed before recoating the reservoir.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 12.0	Water Fund	\$62,000	2019-20
Total for Fiscal Year		\$62,000	



Project Number: W 13.0
Project Name: Well No. 6, Reservoir No. 1 Interior Surface Painting
Fund: Water
Subcategory: Storage
Estimated Cost: \$220,000
Fiscal Year: 2019-20

Project Description:

The project will require Tank No. 1 be drained so the interior surface can be painted. Following draining, inlet and outlet piping will need to be protected to prevent contamination and then partial surface areas will be sandblasted to remove all contamination and rust. Following surface preparation, prime and finish coats of paint will need to be applied and tested to ensure application paint thickness meets Contract Documents. Following painting, the reservoir will need to be disinfected prior to refilling. This project may be combined with project W 23.0 included in the Water Department Appendix to avoid increased costs of mobilizing a contractor to the site twice.

Project Justification:

Well No. 6, Reservoir No. 1 was constructed in 1991. Since this time, the interior of the reservoir has not been recoated. With no cathodic protection as mentioned in project W 12.0, the reservoir is in need of an interior recoating.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 13.0	Water Fund	\$220,000	2019-20
Total for Fiscal Year		\$220,000	



Project Number: W 14.0
Project Name: Geer Road Water Line Extension
Fund: Water
Subcategory: Distribution
Estimated Cost: \$150,000
Fiscal Year: 2018-19

Project Description:

The project will include constructing a water main extension in Geer Road beginning at West Theater Lane extending south to West Harper Road. Work will include construction of a new 8-inch water line extension in an alignment within the existing road right-of-way that will minimize the need for asphalt removal and replacement. Tees and valves will be installed to allow future installation of fire hydrants within the project area. The new water line will need to cross the existing irrigation main in Geer Road. If the City completes the project construction, costs will be reduced.

Project Justification:

The dead-end water line on Geer Road provides water to more than 200 homes and businesses located within the Geer Booster Pump Station pressure zone. Any shutdown of the existing water line within West Theater Lane cuts off water service to the entire area. Looping the water line will mitigate inconveniences due to a line break or maintenance. Other benefits include improved fire flows, water quality, and water pressure.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 14.0	Water Fund	\$150,000	2018-19
Total for Fiscal Year		\$150,000	



Project Number: W 15.0
Project Name: W. Ridgeway Water Line Replacement
Fund: Water
Subcategory: Distribution
Estimated Cost: \$320,000
Fiscal Year: 2020-21

Project Description:

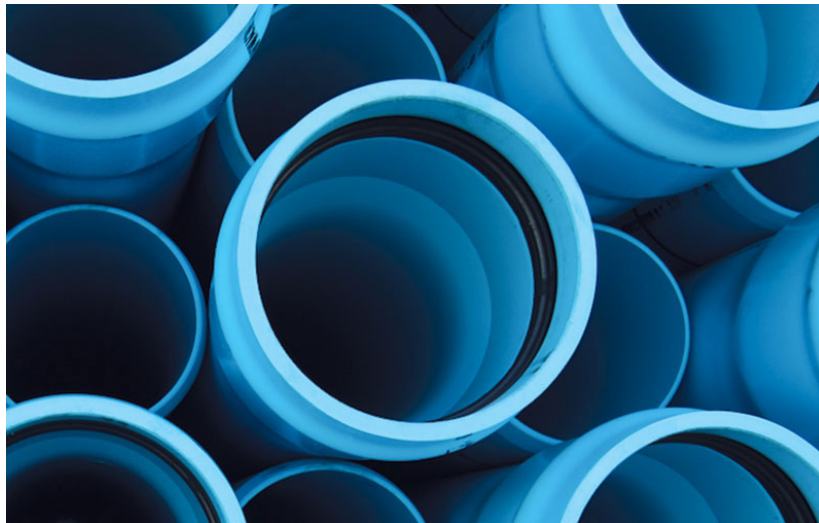
The project will include replacing the water main in W. Ridgeway beginning at the intersection of W. Hartley Avenue/N.W. 7th Street south to W. Ridgeway Avenue, east to N.W. 6th Street, and south to the intersection of N.W. 6th Street/W. Madrona Avenue. The existing 6-inch water line will be replaced with new 12-inch pipe within the existing roadway. Tees, valves, hydrants, and water service lines will be replaced within the project area. The project may need temporary water services to provide water to local residents during construction.

Project Justification:

An aggressive water main line replacement program will eliminate failing, deteriorating lines, minimize repair work, eliminate steel pipes, and improve public safety. Sections of the water distribution system within the project area were installed in the 1920s using steel pipe. This area may have lead in the pipes or fittings. These pipes are some of the oldest within the City.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 15.0	Water Fund	\$320,000	2020-21
Total for Fiscal Year		\$320,000	



Project Number: W 16.0
Project Name: N. 1st Place Water Line Replacement
Fund: Water
Subcategory: Distribution
Estimated Cost: \$800,000
Fiscal Year: 2021-22

Project Description:

The project will include replacing approximately 3,800 lineal feet of existing water mains on N. 1st Place between W. Hermiston Avenue and W. Elm Street. The existing undersized water line will be replaced with new 12-inch ductile iron pipe within the roadway. Tees, valves, hydrants, and water service lines will be replaced within the project area. The project may need temporary water services to provide water to local residents during construction.

Project Justification:

This project will eliminate failing, deteriorating and undersized lines, reduce repair work, and improve public safety. Sections of the water distribution system within the project area were installed in the 1920s using steel pipe. The proposed pipe replacements will remove some of the oldest pipes within the City water system.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 16.0	Water Fund	\$800,000	2021-22
Total for Fiscal Year		\$800,000	



Project Number: W 17.0
Project Name: W. Orchard Avenue Water Line Replacement
Fund: Water
Subcategory: Distribution
Estimated Cost: \$810,000
Fiscal Year: 2023-24

Project Description:

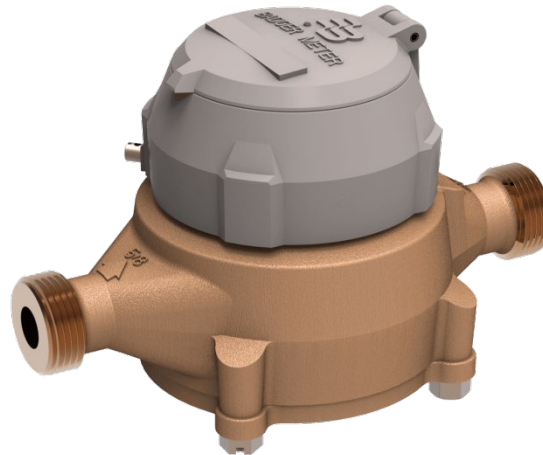
The project will include replacing approximately 3,200 lineal feet of existing water main line along W. Orchard Avenue between S.W. 7th Street and S.W. 11th Street and a small portion along S.W. 9th Street between W. Orchard Avenue and W. Juniper Avenue. The existing undersized water lines will be replaced with new 8-inch ductile iron pipe within the roadway. Tees, valves, hydrants, and water service lines will be replaced within the project area. The project may need temporary water services to provide water to local residents during construction.

Project Justification:

This project will eliminate failing, deteriorating and undersized lines, reduce repair work, and improve public safety. Sections of the water distribution system within the project area were installed in the 1920s using steel pipe. Proposed pipe replacements will remove some of the oldest pipes within the City water system.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 17.0	Water Fund	\$810,000	2023-24
Total for Fiscal Year		\$810,000	



Project Number: W 18.0
Project Name: Residential Water Meter Replacement
Fund: Water
Subcategory: Communications
Estimated Cost: \$300,000
Fiscal Year: 2022-23

Project Description:

Replace existing water meters with new cellular read water meters throughout the water system. Meters will be purchased in bulk quantities and installed by either the City or a contractor hired through a public bid process. To fund future meter replacements, reserve deposits will be made annually to ensure funds are available.

Project Justification:

Residential water meters have a typical lifespan of 10 years, and this project establishes reserves for future replacement of the City's water meters. Water meters provide information associated with water usage, help determine water loss across the water system, and serve as the basis for the water utility's recurring revenue. Residential water meter replacement economics show that replacement meters can minimize revenue loss as when meters age, the water meters typically under-record water usage.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 18.0	Water Fund	\$100,000	2022-23
W 18.0	Water Fund	\$200,000	2023-24
Total for Fiscal Year		\$300,000	

Recycled Water Department

The capital improvements list for the Recycled Water Department is based on replacement/renewal/repair projects completed and operational knowledge of the system provided by the Recycled Water Department staff. An update to the City's Sewer Collection System Master Plan is scheduled to begin in fiscal year 2020-21. The updated Collection System Master Plan is anticipated to be utilized to complete future updates to the Capital Improvements Plan (CIP). In general, the City's sewer system consists of:

- | | |
|---|------------------------------------|
| • Miles of Pipe | 72 |
| • Manhole Structures | 1,356 |
| • Design Service Population of Recycled Water Treatment Plant | 27,586 |
| • Recycled Water Discharge Point | West Extension Irrigation District |
| • Sanitary Lift Stations | 13 |

Proposed projects are based on those "increased-capacity" projects where upgrades are required to accommodate growth and "replacement" projects for lines that have deteriorated past the reasonable point of repair. When upgrading a system component, the project is sized to accommodate growth, reduce infiltration and inflow of stormwater and groundwater into the system, and to reduce deficiencies in older sections of the collection system. The proposed improvements have been selected based on facility needs, the urgency of proposed upgrades, and anticipated funding availability.

Project estimates are based on discussions with City staff and bid results of other recent construction projects in the area. Each of the project estimates include a 3.9 percent per year inflation rate that is anticipated to cover escalating project costs realized each year. Estimates include planning fees, if any, design engineering fees, construction costs, and anticipated construction engineering service fees (i.e., bidding assistance, project observations, technical assistance, constructing surveying, etc.). Projects will need to be re-estimated as the CIP is updated to reflect current construction trends.

Table 2 provides an overview of the proposed sewer system projects, anticipated financial expenditures, and the proposed fiscal year of each improvement. Figure 3 provides maps showing the physical locations of proposed sewer system improvements throughout the City.

Funding for sewer projects will primarily come from sewer service sales, system development charges, user fees, and other miscellaneous sewer charges. The amount of funds available each year is estimated based on sewer utility rates that will be in place in March 2019 and assumes an annual increase in rates to offset inflation. Sewer charges will be based on average monthly water use in the months of December through February of each year. Projected funds to be used for CIP projects are based on water use records from December 2018 to February 2019. It is recommended that the City review actual funds received on an annual basis and decide if adjustment to the projections is prudent.

City of Hermiston, Oregon
Capital Improvements Plan
Future Value - Sewer Project Summary

Project No.	Project	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Vehicles/Equipment							
S 1.0	Backhoe Loader	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Collection							
S 2.0	S.E. 7th Street Gravity Sewer Line Replacement - Phase I	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -
S 3.0	Lift Stations No. 1 and 8 Underground Fuel Storage Tank Replacement	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
S 4.0	7th Street Manhole Replacement	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
S 5.0	S.E. 7th Street Gravity Sewer Line Replacement - Phases II and III	\$ -	\$ 610,000	\$ -	\$ -	\$ -	\$ -
S 6.0	Lift Station No. 1 Pump Upgrades	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
S 7.0	Lift Station No. 1 Ventilation System Replacement	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -
S 8.0	Lift Station No. 1 Generator Replacement	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
S 9.0	Lift Station No. 5 Wetwell Upgrades	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -
S 10.0	E. Evelyn Avenue Gravity Sewer Line Replacement	\$ -	\$ -	\$ 240,000	\$ -	\$ -	\$ -
S 11.0	Lift Station No. 4 Reconstruction	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -
S 12.0	Sewer Collection System Capacity Improvements - No. 1	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ -
S 13.0	Lift Station No. 6 Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -
S 14.0	Sewer Collection System Capacity Improvements - No. 2	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ -
S 15.0	Lift Station No. 3 Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
S 16.0	Lift Station No. 7 Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,000
Treatment							
S 17.0	Recycled Water Treatment Plant Administrative Building Heating, Ventilation, and Air Conditioning Upgrades	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
Disposal							
S 18.0	Recycled Water Treatment Plant Biosolids Hauling	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
S 19.0	Recycled Water Treatment Plant Biosolids Pond Dredging	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Planning							
S 20.0	Sewer Collection System Evaluation	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -
Sewer Reserve							
S 21.0	Vactor Truck	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ -
S 22.0	Recycled Water Treatment Plant Membrane Filter Replacement	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
S 23.0	Recycled Water Treatment Plant Pump and Motor Replacement	\$ -	\$ 30,000	\$ 60,000	\$ 245,000	\$ 220,000	\$ 30,000
Sewer Total		\$ 855,000	\$ 870,000	\$ 990,000	\$ 1,115,000	\$ 1,250,000	\$ 1,390,000



Project Number: W 2.0, S 1.0, ST 1.1
Project Name: Backhoe Loader
Fund: Water, Sewer, and Street
Subcategory: Vehicles/Equipment
Estimated Cost: \$20,000
Fiscal Year: 2019-20

Project Description:

The new backhoe loader will be shared between the Water, Recycled Water, and Street Departments. The new backhoe loader should have the following features: minimum 110 horsepower engine with Tier 4 emission standards, four-wheel drive, dig depth of 15 feet, center-pivot hoe, auxiliary hydraulic line to front and rear buckets, hydraulic hoe thumb, 1.75-cubic yard loader bucket, heavy duty soil hoe bucket, fully enclosed cab, air conditioning, and quick release buckets. The backhoe loader will need to be capable of driving and carrying loads within the City. The 1994 backhoe loader should be surplus with the 1979 backhoe loader being utilized as a backup.

Project Justification:

The existing 1994 Case backhoe loader serves as the primary emergency unit to repair water line breaks. The backhoe loader has the following issues:

- The fuel tank is integrated into the frame and is problematic to repair, with \$5,000 invested to date.
- The design life is 5,000 hours, and it is currently at 4,000 hours.
- The transmission is not working correctly (estimated \$10,000 to repair). The dealer has advised the City not to use third and fourth gears.
- The brakes and other safety components are not working properly and are creating safety issues.

Funding Data:

Project No.	Fund Name	Amount	Fiscal Year
W 2.0	Water Fund	\$90,000	2019-20
S 1.0	Recycled Water Treatment Fund	\$20,000	2019-20
ST 1.1	Street Fund	\$30,000	2019-20
Total for Fiscal Year		\$140,000	



Project Number: S 2.0
Project Name: S.E. 7th Street Gravity Sewer Line Replacement - Phase I
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$160,000
Fiscal Year: 2018-19

Project Description:

The project will include replacing 650 linear feet of the existing sanitary sewer line located in S.E. 7th Street beginning at E. Main Street and extending south to E. Newport Avenue. Work will include installation of new polyvinyl chloride sewer pipe and new precast manholes within the project limits. Included in the work to replace the piping are roadway restoration, traffic control measures, high groundwater mitigation, and sewage bypass pumping to accommodate collection system improvements.

Project Justification:

The existing sewer line lacks the capacity needed to provide expanding service to the Eastern Oregon Trade and Event Center and the Cook Industrial Area. Replacing the sewer line will ensure development within these areas will not be limited by the existing 8-inch concrete pipe.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 2.0	Recycled Water Treatment Fund	\$160,000	2018-19
Total for Fiscal Year		\$160,000	



Project Number: S 3.0
Project Name: Lift Stations No. 1 and 8 Underground Fuel Storage Tank Replacement
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$40,000
Fiscal Year: 2018-19

Project Description:

The project will require the removal of the existing underground fuel storage tank. The project will also include the purchase and installation of a double-walled tank on a concrete pad along with associated fuel line plumbing to the existing generator.

Project Justification:

Underground fuel storage tanks require an Oregon Department of Environmental Quality permit and annual inspections in addition to an annual fee. The fee, inspections, and associated recordkeeping and maintenance requirements can be eliminated by replacing the underground storage tank with an aboveground storage tank. Additionally, replacing the tank will reduce the City's exposure to future monitoring requirements.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 3.0	Recycled Water Treatment Fund	\$40,000	2018-19
Total for Fiscal Year		\$40,000	



Project Number: S 4.0
Project Name: 7th Street Manhole Replacement
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$20,000
Fiscal Year: 2019-20

Project Description:

The project will include replacing the existing manhole located in 7th Street. Work will include installation of a new cast-in-place base section and precast manhole sections as needed to reach the ground surface. The project will include traffic control, groundwater pumping systems, sewage bypass pumping, and side service reconnections.

Project Justification:

The existing structure is a brick manhole that is failing. The structure is missing several bricks in the cone section, has been allowing water to infiltrate into the collection system due to high groundwater levels, and is a risk for catastrophic failure within the roadway.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 4.0	Recycled Water Treatment Fund	\$20,000	2019-20
Total for Fiscal Year		\$20,000	



Project Number: S 5.0
Project Name: S.E. 7th Street Gravity Sewer Line Replacement - Phases II and III
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$610,000
Fiscal Year: 2019-20

Project Description:

The project will include replacing approximately 1,960 linear feet of the existing sanitary sewer line located in S.E. 7th Street beginning at E. Newport Avenue and extending south to E. Highland Avenue. Work will include installation of new polyvinyl chloride sewer pipe and new precast manholes within the project limits. Included in the work to replace the sewer line are roadway restoration, traffic control measures, high groundwater mitigation, and sewage bypass pumping to accommodate collection system improvements.

Project Justification:

The existing sewer line lacks the capacity needed to provide expanding service to the Eastern Oregon Trade and Event Center and the Cook Industrial Area. Replacement of the sewer line will ensure development within these areas will not be limited by the existing 8-inch concrete pipe.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 5.0	Recycled Water Treatment Fund	\$610,000	2019-20
Total for Fiscal Year		\$610,000	



Project Number: S 6.0
Project Name: Lift Station No. 1 Pump Upgrades
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$100,000
Fiscal Year: 2020-21

Project Description:

Lift Station No. 1 has recently had the pump motors, located outside of the wetwell, replaced. The project will include the replacement of the pump column, lineshaft, pump bowls and impellers for each of the three pumps installed in the wetwell. The existing motors will be mounted to the new equipment and sewage bypass pumping, if required during pump installation, will be included in the project.

Project Justification:

Lift Station No. 1 is a sewage pump station that utilizes a drywell/wetwell configuration. The three existing line shaft pumps were originally installed in 1981 and are reaching the end of their design life. The three pumps need to be replaced to avoid lift station problems.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 6.0	Recycled Water Treatment Fund	\$100,000	2020-21
Total for Fiscal Year		\$100,000	



Project Number: S 7.0
Project Name: Lift Station No.1 Ventilation System Replacement
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$60,000
Fiscal Year: 2020-21

Project Description:

The project will install a new ventilation system and carbon filter on the vent discharge point from the lift station. Design goals will include minimizing odors and reducing maintenance time and costs at the facility.

Project Justification:

Lift station ventilation systems are extremely important to safeguard the lives of wastewater operators. Hydrogen sulfide gas is immediately dangerous to life and health and is responsible for numerous deaths annually. Additionally, hydrogen sulfide gas is extremely corrosive and shortens equipment life. The ventilation system should be removed and replaced to safeguard personal safety and maximize the life of components in the lift station.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 7.0	Recycled Water Treatment Fund	\$60,000	2020-21
Total for Fiscal Year		\$60,000	



Project Number: S 8.0
Project Name: Lift Station No. 1 Generator Replacement
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$100,000
Fiscal Year: 2020-21

Project Description:

The project will install a new 100-kilowatt generator at the facility. Work will be coordinated with the installation of the new fuel tank to minimize secondary impacts, with working being completed by two contractors.

Project Justification:

Backup power generators at lift stations are needed to ensure uninterrupted service to sewer users and avoid overflows to the environment. Although lift station backup generators do not normally receive a lot of use, various parts fail from time and exposure and many parts become difficult or impossible to obtain when repairs are needed. To avoid spills and associated environmental consequences, it is necessary to replace the current obsolete backup power generator.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 8.0	Recycled Water Treatment Fund	\$100,000	2020-21
Total for Fiscal Year		\$100,000	



Project Number: S 9.0
Project Name: Lift Station No. 5 Wetwell Upgrades
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$80,000
Fiscal Year: 2020-21

Project Description:

The project will include mechanical system painting and the repair and sealing of concrete surfaces. The recently installed drop bowl minimizes the impacts from inflows landing directly on the top of the pumps, a reduction in suspended air in the water, and a reduction in the off-gassing of hydrogen sulfide. The painting and sealing improvements will repair damage to the facility. To complete this work, bypass pumping will need to be installed and maintained during construction.

Project Justification:

Lift Station No. 5 is one of the City's newer lift stations. The existing lift station has experienced paint flaking on the pumps and hydrogen sulfide corrosion on interior surfaces from the raw sewage. Without upgrades, the mechanical equipment will need premature replacement. Recoating the wetwell will prevent corrosion, protect the wetwell's integrity, and prolong the wetwell's life expectancy.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 9.0	Recycled Water Treatment Fund	\$80,000	2020-21
Total for Fiscal Year		\$80,000	



Project Number: S 10.0
Project Name: E. Evelyn Avenue Gravity Sewer Line Replacement
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$240,000
Fiscal Year: 2020-21

Project Description:

The project will include replacing 650 linear feet of the existing sanitary sewer line located in E. Evelyn Avenue beginning at S.E. 8th Street and extending east to S.E. 9th Street. A design report will need to be developed to evaluate alternatives associated with relocation of the existing main located in the backyards of residences along the project route, including installation of a bypass line to be located within the roadway that will maintain the existing line and/or installation of a liner within the existing piping system. Work may include installation of new polyvinyl chloride sewer pipe and new precast manholes within the project limits. Included in the work to replace the sewer line is roadway restoration, traffic control measures, high groundwater mitigation, and sewage bypass pumping.

Project Justification:

The existing sewer line lacks the capacity needed to provide expanding service to the Eastern Oregon Trade and Event Center and the Cook Industrial Area. Replacing the sewer line will ensure development within these areas will not be limited by the existing 8- and 10-inch asbestos concrete pipes.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 10.0	Recycled Water Treatment Fund	\$240,000	2020-21
Total for Fiscal Year		\$240,000	



Project Number: S 11.0
Project Name: Lift Station No. 4 Reconstruction
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$450,000
Fiscal Year: 2021-22

Project Description:

This project will include a well structure, duplex pumps, pump slide rails, ventilation system, internal piping, and electrical and control system upgrades. The design of bypass pumping during construction will need to be analyzed during the design and may dictate the need for additional property to site the new pump chamber. An odor control system will need to be implemented as the facility is within a developed area.

Project Justification:

Lift Station No. 4 is an older pump station built in approximately 1981 and, as such, the submersible duplex pump station has experienced corrosion on metal elements and the physical brick structure. Replacement of the shallow wetwell will increase capacity, eliminate porous brick, and safeguard the environment. Ventilation of the structure is poor, and electrical systems need to be updated.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 11.0	Recycled Water Treatment Fund	\$450,000	2021-22
Total for Fiscal Year		\$450,000	



Project Number: S 12.0
Project Name: Sewer Collection System Capacity Improvements - No. 1
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$230,000
Fiscal Year: 2021-22

Project Description:

The project will include replacing existing sanitary sewer lines in poor condition and/or with capacity limitations within the city limits. Work will include installation of new polyvinyl chloride sewer pipe and new precast manholes within the project limits. Included in the work to replace the sewer pipe are roadway restoration, traffic control measures, high groundwater mitigation, and sewage bypass pumping to accommodate collection system improvements.

Project Justification:

The existing sewer line lacks the capacity needed to provide expanding service to the collection area. Replacement of the sewer line will ensure development within these service areas will not be limited by the existing pipes.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 12.0	Recycled Water Treatment Fund	\$230,000	2021-22
Total for Fiscal Year		\$230,000	



Project Number: S 13.0
Project Name: Lift Station No. 6 Reconstruction
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$600,000
Fiscal Year: 2022-23

Project Description:

This project will include a well structure, duplex pumps, pump slide rails, ventilation system, internal piping, and electrical and control system upgrades. Property acquisition may be required to accommodate construction and increased wetwell sizing. The odor control system will need to be implemented. Growth within the service area will need to be accommodated in the station sizing projections.

Design elements will need to include an evaluation of extending a gravity sewer line to Lift Station No. 3. Lift Station No. 3 is located under Highway 395 and is also in poor shape. The extension of a gravity line from Lift Station No. 6 to Lift Station No. 3 and a crossing under the Union Pacific Railroad tracks may be more cost effective than replacing both lift stations independently.

Project Justification:

Lift Station No. 6 is an older pump station built in approximately 1981 and, as such, the submersible duplex pump station has experienced corrosion on all metal elements and the physical concrete structure. The existing structure is 22 feet deep. The facility receives all discharges from the community pool and the wetwell's capacity is insufficient to accommodate sewage flows without excessive pump cycles. A larger wetwell will provide more time between pump cycles, simultaneously providing a buffer against overflows and system backups.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 13.0	Recycled Water Treatment Fund	\$600,000	2022-23
Total for Fiscal Year		\$600,000	



Project Number: S 14.0
Project Name: Sewer Collection System Capacity Improvements - No. 2
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$240,000
Fiscal Year: 2022-23

Project Description:

The project will include replacing existing sanitary sewer lines in poor condition and/or with capacity limitations within city limits. Work will include installation of new polyvinyl chloride sewer pipe and new precast manholes within the project limits. Included in the work to replace the sewer pipe are roadway restoration, traffic control measures, high groundwater mitigation, and sewage bypass pumping to accommodate collection system improvements.

Project Justification:

The existing sewer line lacks the capacity needed to provide expanded service to the collection area. Replacement of the sewer line will ensure development within these service areas will not be limited by the existing pipes.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 14.0	Recycled Water Treatment Fund	\$240,000	2022-23
Total for Fiscal Year		\$240,000	

\$ 15.0



Project Number: S 15.0
Project Name: Lift Station No. 3 Upgrades
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$900,000
Fiscal Year: 2023-24

Project Description:

The project will include the installation of duplex pumps and upgraded electrical and control system upgrades. Traffic control elements will need to be developed during the design phase, with the station being located under Highway 395.

Design elements will need to include an evaluation of extending a gravity sewer line to Lift Station No. 6. Lift Station No. 6 is also in poor shape and requires an upgrade to accommodate future growth. The extension of a gravity line from Lift Station No. 6 to Lift Station No. 3 and a crossing under the Union Pacific Railroad tracks may be more cost effective than replacing both lift stations independently.

Project Justification:

Lift Station No. 3 is an older pump station built in approximately 1981 and located under Highway 395. The existing submersible duplex pumps and electrical systems need to be replaced.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 15.0	Recycled Water Treatment Fund	\$900,000	2023-24
Total for Fiscal Year		\$900,000	

S 16.0



Project Number: S 16.0
Project Name: Lift Station No. 7 Reconstruction
Fund: Sewer
Subcategory: Collection
Estimated Cost: \$270,000
Fiscal Year: 2023-24

Project Description:

The project will include installing duplex pumps and upgraded electrical and control systems. The project will replace existing mechanical pumps, rails, and valving systems. The roof structure will be replaced with a traffic-rated lid integrated into the sidewalk. Wetwell storage capacity may need to be increased based on growth predictions within the service area.

Project Justification:

Lift Station No. 7 is an older pump station built in approximately 1981. The existing submersible duplex pumps and electrical systems need to be replaced.

Funding Data

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 16.0	Recycled Water Treatment Fund	\$270,000	2023-24
Total for Fiscal Year		\$270,000	

S 17.0



Project Number: S 17.0
Project Name: Recycled Water Treatment Plant Administrative Building Heating, Ventilation, and Air Conditioning Upgrades
Fund: Sewer
Subcategory: Treatment
Estimated Cost: \$40,000
Fiscal Year: 2018-19

Project Description:

The project will include the installation of new heat pumps and a furnace and ducting to accommodate a new heating, ventilation, and air conditioning system in the administrative building at the recycled water treatment plant. Building modifications and electrical systems modifications may be required to accommodate the new equipment.

Project Justification:

Laboratory test procedures and compliance regulations escalate continuously. A new air conditioning system is needed to obtain and maintain certified compliance with existing and anticipated regulations.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 17.0	Recycled Water Treatment Fund	\$40,000	2018-19
Total for Fiscal Year		\$40,000	



Project Number: S 18.0
Project Name: Recycled Water Treatment Plant Biosolids Hauling
Fund: Sewer
Subcategory: Disposal
Estimated Cost: \$240,000 (Total Reserve Deposits)
Fiscal Year: 2018-19 to 2023-24

Project Description:

The project will include the permitting and hauling of biosolids from the recycled water treatment plant to the land application site. It is assumed the land application of the biosolids will be handled by the site contractor. The actual disposal site is yet to be determined.

Project Justification:

The recycled water treatment plant, following installation of the new biosolids handling equipment in 2018, will need to haul biosolids to the landfill or disposal site twice a week. Hauling the biosolids will be a recurring charge as long as the recycled water treatment plant is operational. The new biosolids handling equipment cost and haul charges are significantly less than approximately the \$400,000 per year cost associated with the removal of solids from the sewage lagoons if the improvements were not completed.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Years</i>
S 18.0	Recycled Water Treatment Fund	\$40,000	2018-19
S 18.0	Recycled Water Treatment Fund	\$40,000	2019-20
S 18.0	Recycled Water Treatment Fund	\$40,000	2020-21
S 18.0	Recycled Water Treatment Fund	\$40,000	2021-22
S 18.0	Recycled Water Treatment Fund	\$40,000	2022-23
S 18.0	Recycled Water Treatment Fund	\$40,000	2023-24
Total for Fiscal Year		\$240,000	



Project Number: S 19.0
Project Name: Recycled Water Treatment Plant Biosolids Pond Dredging
Fund: Sewer
Subcategory: Disposal
Estimated Cost: \$300,000 (Total Reserve Deposits)
Fiscal Year: 2018-19 to 2023-24

Project Description:

The project will include the permitting, dredging, dewatering, and hauling of biosolids to a disposal facility. Work will include a pre-dredge survey of the lagoon to quantify the total volume of solids within the pond, chemical testing of the biosolids as required in the permits, and development of bid documents for the project. The Contractor is anticipated to be paid based on the volume of solids removed and the water content of the biosolids hauled to the disposal site to ensure adequate dewatering of the material is being completed.

Project Justification:

The biosolids handling equipment installed in 2018 reduces the total volume of suspended solids within the wastewater but does not eliminate it. Suspended solids will continue to settle out of the water within the lagoon but at a slower rate. Biosolids removal in the lagoon will need to be completed approximately every 20 years, based on current loading rates.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Years</i>
S 19.0	Recycled Water Treatment Fund	\$50,000	2018-19
S 19.0	Recycled Water Treatment Fund	\$50,000	2019-20
S 19.0	Recycled Water Treatment Fund	\$50,000	2020-21
S 19.0	Recycled Water Treatment Fund	\$50,000	2021-22
S 19.0	Recycled Water Treatment Fund	\$50,000	2022-23
S 19.0	Recycled Water Treatment Fund	\$50,000	2023-24
Total for Fiscal Year		\$300,000	



Project Number: S 20.0
Project Name: Sewer Collection System Evaluation
Fund: Sewer
Subcategory: Planning
Estimated Cost: \$160,000
Fiscal Year: 2020-21

Project Description:

The project will include a review of collection system plans, old reports, video records, staff interviews, and Geographic Information System records. From this information, a hydraulic model will be prepared and utilized to simulate diurnal flow patterns throughout the collection system based on existing and future land use within the City. Field measurements in the collection system will be used to calibrate the model. Findings will be summarized in the evaluation report and will identify system deficiencies and cost estimates for the improvements.

Project Justification:

The last collection system evaluation was completed in 1997 and, since then, the population has increased by approximately 10,000 people. Periodic evaluations of the sewer collection system allows the superintendent to identify and monitor trouble spots within the sewer collection system, identify deficiencies, and effectively prioritize and plan sewer collection system repairs and upgrades.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 20.0	Recycled Water Treatment Fund	\$160,000	2020-21
Total for Fiscal Year		\$160,000	



Project Number: S 21.0
Project Name: Vactor Truck
Fund: Sewer
Subcategory: Vehicles/Equipment
Estimated Cost: \$425,000
Fiscal Year: 2018-19

Project Description:

The Vactor truck will accommodate the primary cleaning of the sanitary sewer collection system. The Vactor truck will be set up on a Western Star 4700 chassis with tandem rear axle capable of supporting a minimum 1,300-gallon fresh water tank, a water pump capable of generating 3,000 pounds per square inch, 12-yard debris body with hydraulic door, dual-stage vacuum with 3/4-inch jet with 1,200 feet of hose on a 10-foot boom, with a cold weather recirculation system. The truck will have an electronic control and monitoring system mounted on the front hose reel, light bars, and aluminum wheels resistant to corrosion.

Project Justification:

The existing Vactor truck is nearing the end of its 10-year service life. The truck is used on a regular basis to maintain and clean the City's sanitary collection system and serves as a critical piece of equipment to resolve collection system blockages. The 2007 truck will remain in service as a backup unit, and the 1996 truck will be removed from inventory and surplus due to difficulties with storage and parts availability.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 21.0	Recycled Water Treatment Fund	\$425,000	2018-19
Total for Fiscal Year		\$425,000	



Project Number: S 22.0
Project Name: Recycled Water Treatment Plant Membrane Filter Replacement
Fund: Sewer
Subcategory: Treatment
Estimated Cost: \$600,000 (Total Reserve Deposits)
Fiscal Year: 2018-19 to 2022-23

Project Description:

Installation of new membrane filter cassettes at the recycled water treatment plant will be completed as part of the project. The cassettes will be a sole source acquisition to facilitate installation within existing equipment in the recycled water treatment plant. A total of 44 cassettes are part of the recycled water treatment plant. The existing cassettes manufactured by Evoqua will need to be replaced to ensure the recycled water treatment plant can meet Oregon Department of Environmental Quality discharge permit requirements.

Project Justification:

Membrane filter cassettes are expected to provide service for approximately 10 years. Since replacement will be required in a single event, it is necessary to save money annually so funds are available to replace the cassettes when their expected life is reached at 10 years of age (\$1,000,000). Cassettes need to be replaced on a regular schedule to prevent cassette fouling, which could ultimately lead to operational issues and permit noncompliance.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 22.0	Recycled Water Treatment Fund	\$100,000	2018-19
S 22.0	Recycled Water Treatment Fund	\$100,000	2019-20
S 22.0	Recycled Water Treatment Fund	\$100,000	2020-21
S 22.0	Recycled Water Treatment Fund	\$100,000	2021-22
S 22.0	Recycled Water Treatment Fund	\$100,000	2022-23
S 22.0	Recycled Water Treatment Fund	\$100,000	2023-24
Total for Fiscal Year		\$600,000	



Project Number: S 23.0
Project Name: Recycled Water Treatment Plant Pump and Motor Replacement
Fund: Sewer
Subcategory: Treatment
Estimated Cost: \$585,000 (Total Reserve Deposits)
Fiscal Year: 2019-20 to 2023-24

Project Description:

The project will include installing new pumps and motors at the recycled water treatment plant. Upgrades will be required to the primary screens, raw water pumps (two), mechanical mixers (nine), aeration blowers (four), membrane bioreactor feed pumps (nine), chlorine injector pumps (two), metering systems (four), irrigation pumps (four), aeration blower/mixer (four), and various recirculation pumps. There are approximately 67 different pumps, motors, and mechanical elements that will need replaced during their 20-year service life.

Project Justification:

Pumps and motors at the recycled water treatment plant are expected to provide service for approximately 10 to 20 years. Most equipment was installed during facility upgrades completed in 2014, although several pumps were last upgraded in 1981. Since replacement will be required in a relatively small window, it is necessary to save money annually so funds are available to replace a total of approximately 67 different pumps and motors within the recycled water treatment plant when their expected life is reached.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
S 23.0	Recycled Water Treatment Fund	\$30,000	2019-20
S 23.0	Recycled Water Treatment Fund	\$60,000	2020-21
S 23.0	Recycled Water Treatment Fund	\$245,000	2021-22
S 23.0	Recycled Water Treatment Fund	\$220,000	2022-23
S 23.0	Recycled Water Treatment Fund	\$30,000	2023-24
Total for Fiscal Year		\$585,000	

Street Department

The capital improvements list for the Street Department is based on the 1999 Transportation System Plan Update, replacement/renewal/repair projects completed, and knowledge of the system provided by the Street Department staff. In general, the City's street system consists of:

• Miles of Roadways	161
• Bridges/Box Culverts	5
• Stormwater Lift Stations	2
• Traffic Signals	6

The Capital Improvements Plan (CIP) projects identified by this department include street rehabilitation, street beautification, street widening, intersection safety improvements, pedestrian improvements, new streets, and box culverts. Project estimates are based on discussions with City staff and bid results of other construction projects in the area. Each project estimate includes a 3.9 percent per year inflation rate anticipated to cover escalating project costs realized each year. Estimates include planning fees, if any, design engineering fees, construction costs, and anticipated construction engineering service fees (i.e., bidding assistance, project observations, technical assistance, constructing surveying, etc.). Projects will need to be re-estimated as the CIP is updated to reflect current construction trends.

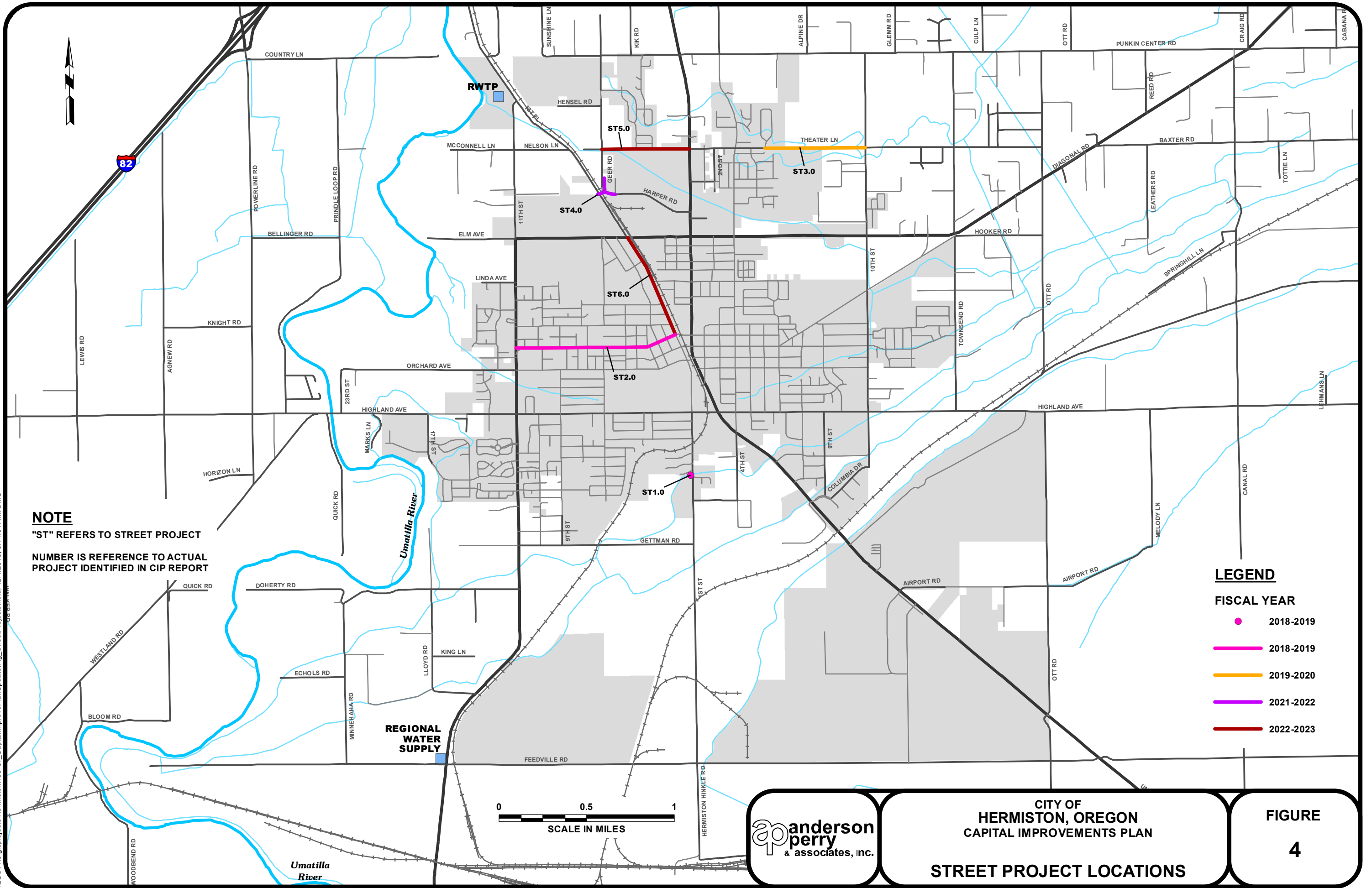
Table 3 provides an overview of the proposed street system projects, anticipated financial expenditures, and the proposed fiscal year of each improvement. Figure 4 shows the physical locations of proposed system improvements throughout the City.

Funding for street projects identified in this CIP comes primarily from two sources: 1) gas tax money the City receives on an annual basis and 2) a portion of franchise fees the City receives on a monthly basis. The amount of capital budget available for street projects is based on reasonable projections from each fund. It is recommended that the City review actual receipts from each source on an annual basis and make adjustments to the projections as needed.

City of Hermiston, Oregon
Capital Improvements Plan
Future Value - Street Project Summary

Project No.	Project	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Vehicles/Equipment							
ST 1.1	Backhoe Loader	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Street Projects							
ST 1.0	S. 1st Street Bridge Replacement	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
ST 2.0	W. Hermiston Avenue Overlay	\$ 490,000	\$ -	\$ -	\$ -	\$ -	\$ -
ST 3.0	E. Theater Lane Construction	\$ 45,000	\$ 585,000	\$ -	\$ -	\$ -	\$ -
ST 4.0	N.W. Geer Road, W. Harper Road, and N. 1st Place Realignment	\$ 200,000	\$ 100,000	\$ -	\$ 1,200,000	\$ -	\$ -
ST 5.0	W. Theater Lane Resurfacing	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -
ST 6.0	N. 1st Place Roadway Improvements	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ -
Street Total		\$ 935,000	\$ 715,000	\$ -	\$ 1,200,000	\$ 5,100,000	\$ -

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Project Number: W 2.0, S 1.0, ST 1.1
Project Name: Backhoe Loader
Fund: Water, Sewer, and Street
Subcategory: Vehicles/Equipment
Estimated Cost: \$30,000
Fiscal Year: 2019-20

Project Description:

The new backhoe loader will be shared between the Water, Recycled Water, and Street Departments. The new backhoe loader should have the following features: minimum 110 horsepower engine with Tier 4 emission standards, four-wheel drive, dig depth of 15 feet, center-pivot hoe, auxiliary hydraulic line to front and rear buckets, hydraulic hoe thumb, 1.75-cubic yard loader bucket, heavy duty soil hoe bucket, enclosed cab, air conditioning, and quick release buckets. The backhoe loader will need to be capable of driving and carrying loads within the City. The 1994 backhoe loader should be surplus with the 1979 backhoe loader being utilized as a backup.

Project Justification:

The existing 1994 Case backhoe serves as the primary emergency unit to repair water line breaks. The backhoe has the following issues:

- The fuel tank is integrated into the frame and is problematic to repair. There has been \$5,000 invested to date.
- The design life is 5,000 hours, and it currently has 4,000 hours.
- The transmission is not working correctly (estimated \$10,000 to repair). The dealer has advised the City not to use third and fourth gears.
- The brakes and other safety components are not working properly and are creating safety issues.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 2.0	Water Fund	\$90,000	2019-20
S 1.0	Recycled Water Treatment Fund	\$20,000	2019-20
ST 1.1	Street Fund	\$30,000	2019-20
Total for Fiscal Year		\$140,000	



Project Number: ST 1.0
Project Name: S. 1st Street Bridge Replacement
Fund: Street
Subcategory:
Estimated Cost: \$200,000
Fiscal Year: 2018-19

Project Description:

The project will replace and widen the bridge across the Maxwell Canal. Work will be completed when the irrigation canal is not actively flowing water to minimize construction coordination and installation issues. A new box culvert will be installed on a new foundation, the structure widened to facilitate matching existing roadway widths and a sidewalk extension across the structure, and existing guardrails will be replaced. Cost estimates are based on the bridge being closed to all traffic during construction to minimize conflicts.

Project Justification:

The bridge deck on S. 1st Street across Maxwell Canal is failing and needs to be repaired to safeguard public safety. The existing bridge deck has been cracking, and the increased maintenance costs are exceeding the costs associated with the replacement of the bridge deck. Widening of the structure to the right-of-way width will allow sidewalks to be extended across the structure. The project will improve the structural integrity of the roadway and prevent premature failure of the structure.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 1.0	Street Fund	\$200,000	2018-19
Total for Fiscal Year		\$200,000	



Project Number: ST 2.0
Project Name: W. Hermiston Avenue Overlay
Fund: Street
Subcategory:
Estimated Cost: \$490,000
Fiscal Year: 2018-19

Project Description:

The project will include resurfacing W. Hermiston Avenue from N. 1st Place to N.W. 11th Street. The project will grind the asphalt along the roadway as necessary to develop a smooth surface, restore surface drainage, and match critical roadway, sidewalk, doorway, and ramp elevations. Americans with Disabilities Act ramps within the project area will be upgraded to match current Americans with Disabilities Act standards. Work will restore centerline stripes and crosswalks and adjust all roadway monumentation and manholes/catch basins. Damaged sidewalks will be replaced. Work will be coordinated with City water and Recycled Water Departments and external utility providers to ensure all underground utility work is completed concurrently.

Project Justification:

W. Hermiston Avenue needs to be resurfaced to ensure the roadway subgrade is not damaged by water infiltration through the existing asphalt mat and that the roadway can support future traffic volumes. The existing roadway surface has both longitudinal/transverse cracking, and sidewalks have slopes and drop-offs that do not meet ADA standards. Roadway improvements are required to correct safety deficiencies, prevent the premature failure of the roadways, and meet the transportation needs of the community.

Funding Data

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 2.0	Street Fund	\$490,000	2018-19
Total for Fiscal Year		\$490,000	



Project Number: ST 3.0
Project Name: E. Theater Lane Construction
Fund: Street
Subcategory:
Estimated Cost: \$630,000
Fiscal Year: 2018-19 to 2019-20

Project Description:

The project will include installation of new asphalt roadway sections in those areas where the roadway is gravel between N.E. 8th and N.E. 10th Streets. Existing sidewalk ramps within the project area will be upgraded to match current ADA standards. Work will provide centerline stripes and crosswalks. New sidewalks will be installed by adjacent properties as development occurs. Work will need to be coordinated with City Water and Recycled Water Departments and external utility providers to ensure all underground utility work is completed concurrently.

Project Justification:

E. Theater Lane accesses undeveloped property that could support a new elementary school for the Hermiston School District. Sections of the existing roadway are gravel. If a school is developed in the area, frontage improvements will need to be included within the schools project costs.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 3.0	Street Fund	\$45,000	2018-19
ST 3.0	Street Fund	\$585,000	2019-20
Total for Fiscal Year		\$630,000	



Project Number: ST 4.0
Project Name: N.W. Geer Road, W. Harper Road, and N. 1st Place Realignment
Fund: Street
Subcategory:
Estimated Cost: \$1,500,000
Fiscal Year: 2018-19 to 2021-22

Project Description:

The project will include the redevelopment of the intersection of N.W. Geer Road, W. Harper Road, and N. 1st Place. The project will grind the asphalt along the roadway, as necessary, to develop a smooth surface and restore surface drainage, while matching critical roadway and sidewalk elevations. The N. 1st Place intersection will be realigned to develop improved access to property east of N. 1st Place. Work will restore centerline stripes and crosswalks and adjust all roadway monumentation and manholes/catch basins. Work will need to be coordinated with Union Pacific Railroad, City Water and Recycled Water Departments, and external utility providers to ensure all underground utility work is completed concurrently.

Project Justification:

N.W. Geer Road, W. Harper Road, and N. 1st Place need to be reconstructed to improve traffic and pedestrian movements at the N. 1st Place intersection and to improve connectivity to property east of N. 1st Place. In addition, the repair is needed to eliminate extensive patching and depressed areas from traffic and development activity. Roadway improvements will include sidewalks to correct safety deficiencies and meet the transportation needs of the community.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 4.0	Street Fund	\$200,000	2018-19
ST 4.0	Street Fund	\$100,000	2019-20
ST 4.0	Street Fund	\$1,200,000	2021-22
Total for Fiscal Year		\$1,500,000	



Project Number: ST 5.0
Project Name: W. Theater Lane Resurfacing
Fund: Street
Subcategory:
Estimated Cost: \$600,000
Fiscal Year: 2022-23

Project Description:

The project will include the resurfacing of W. Theater Lane from 1st Street to N.W. Eucalyptus Drive. The project will grind asphalt along the roadway as necessary to develop a smooth surface and restore surface drainage, while matching critical roadway and sidewalk elevations. Americans with Disabilities Act ramps within the project area will be upgraded to match current Americans with Disabilities Act standards and sidewalks will be added to tie into existing sidewalks. Work will restore centerline stripes and crosswalks and adjust all roadway monumentation and manholes/catch basins. Damaged sidewalks will be replaced. Work will need to be coordinated with City Water and Recycled Water Departments and external utility providers to ensure all underground utility work is completed concurrently.

Project Justification:

W. Theater Lane needs to be resurfaced to realign the roadway centerline, extend sidewalks, and ensure the roadway subgrade is not damaged by water infiltration through the existing asphalt mat and that the roadway can support future traffic volumes. The roadway serves as critical conveyance route in the northwest quadrant of the City.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 5.0	Street Fund	\$600,000	2022-23
Total for Fiscal Year		\$600,000	



Project Number: ST 6.0
Project Name: N. 1st Place Roadway Improvements
Fund: Street
Subcategory:
Estimated Cost: \$4,500,000
Fiscal Year: 2022-23

Project Description:

The project will include the redevelopment of N. 1st Place from W. Hermiston Avenue extending north to W. Elm Avenue. The project is critical to the community as it develops a secondary north/south arterial on the west side of the railroad tracks. The project will rebuild the existing drive and turn lanes; install curb, gutter, and sidewalks; develop drainage; delineate parking; and restrict access to the roadway through development of formal driveways. Americans with Disabilities Act ramps will be developed that meet current Americans with Disabilities Act standards. Work will need to be coordinated with City Water and Recycled Water Departments and external utility providers to ensure all underground utility work is completed concurrently.

Project Justification:

N. 1st Place needs to be reconstructed to develop a secondary north/south arterial. The existing roadway surface has both longitudinal/transverse cracking, no sidewalks, and unrestricted access to the roadway from parking and undeveloped areas. Roadway improvements are required to prevent premature failure of the roadway and ensure the roadway is functional for the community and businesses in the area.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 6.0	Street Fund	\$4,500,000	2022-23
Total for Fiscal Year		\$4,500,000	

Water Department Appendix Projects

Projects included in the "Water Department Appendix" list were considered for inclusion in the five-year Capital Improvements Plan (CIP) but are not currently scheduled for completion within the five-year planning period. Any dates included with the projects in the "Water Department Appendix" section have not been approved by the City Council. These projects should be considered as supported by the City Council, pending adequate funding. Projects included in this list should be the first to be considered during annual updates to the five-year CIP, as well as for potential grant funding opportunities if they arise and do not compete for grant funds with projects listed in the current five-year CIP.

The following is a list of Water Department Appendix projects included in this section.

- W 19.0 E. Highland Avenue Water Line Replacement
- W 20.0 E. Gladys Avenue and E. Main Street Water Line Replacement
- W 21.0 View Drive Booster Pump Station Upgrades
- W 22.0 Chlorination Scales
- W 23.0 Well No. 6, Reservoir No. 1 Exterior Surfaces Painting
- W 24.0 Well No. 6, Reservoir No. 2 Exterior Surfaces Painting
- W 25.0 Well No. 4 Reservoir Exterior Surfaces Painting
- W 26.0 Deep Basalt Well and Pump Station
- W 27.0 Southwest Storage Reservoir



Project Number: W 19.0
Project Name: E. Highland Avenue Water Line Replacement
Fund: Water
Subcategory: Distribution
Estimated Cost: \$870,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

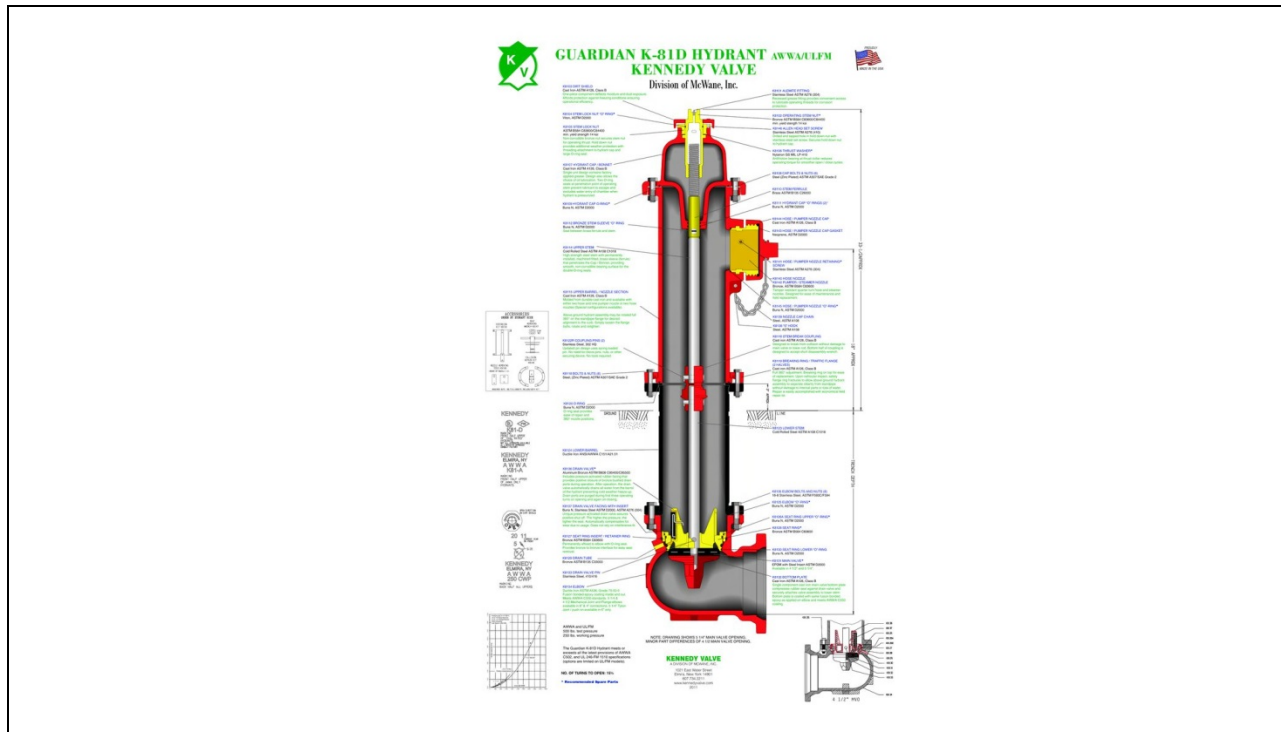
The project will include replacing the water main in E. Highland Avenue between S.E. 6th and S.E. 10th Streets. Work will include a study to review improvement options, which may include modifying the pressure zone boundary. The existing water line will be replaced with new ductile iron pipe within the roadway. The relocation/replacement of pressure reducing valves between the two pressure zones in this area may also be required to increase water pressure for residents. Tees, valves, hydrants, and water service lines will be replaced within the project area. The project may need temporary water services to provide water to local residents during construction.

Project Justification:

The project will include replacing the water main and/or the relocation of pressure reducing valves in E. Highland Avenue between S.E. 6th and S.E. 10th Streets. This area, which is near the boundary of two pressure zones within the City, has historical pressure problems that are on the verge of not meeting state minimum pressure requirements (20 pounds per square inch). The project will improve water pressures within the immediate area and improve water circulation.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 19.0	Water Fund	\$870,000	Undefined
Total for Fiscal Year		\$870,000	



Project Number: W 20.0
Project Name: E. Gladys Avenue and E. Main Street Water Line Replacement
Fund: Water
Subcategory: Distribution
Estimated Cost: \$1,200,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include replacing approximately 4,900 lineal feet of existing water main line along E. Gladys Avenue between N.E. 2nd Street and N.E. 7th Street and along E. Main Street between N.E. 5th Street and N.E. 9th Street. Two other small portions of pipe on E. Hurlburt and S.E. 7th Streets will also be replaced. The existing water line will be replaced with new 6-inch and 8-inch ductile iron pipe within the roadway. Tees, valves, hydrants, and water service lines will be replaced within the project area. The project may need temporary water services to provide water to local residents during construction.

Project Justification:

This will eliminate failing, deteriorating and undersized lines, reduce repair work, and improve public safety. Sections of the water distribution system within the project area were installed in the 1920s using steel pipe. Proposed pipe replacements will remove some of the oldest pipes within the City water system.

Funding Data:

Project No.	Fund Name	Amount	Fiscal Year
W 20.0	Water Fund	\$1,200,000	Undefined
Total for Fiscal Year		\$1,200,000	



Project Number: W 21.0
Project Name: View Drive Booster Pump Station Upgrades
Fund: Water
Subcategory: Supply
Estimated Cost: \$750,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include reconstructing the pump station. The new pump station will be located in an aboveground structure to avoid confined space entry regulations and provide sufficient room for operation and maintenance activities and room for future growth. The project will potentially require property acquisition to develop the facility. Pumps will be resized to ensure they will be able to meet demands within the service area as the service area expands with development. In addition, the pumps will be sized to ensure backup service to Well No. 6 can be supported. Work will include construction of new pumps, valving, control systems, electrical systems, and a structure. Work will need to include accommodations to supply the pressure zone with water during construction. The project will need to be reevaluated following completion of the 2018 Water System Master Plan, as it may not be needed. The need for this project should also be evaluated with the potential implementation of projects W 26.0 and W 27.0 discussed herein.

Project Justification:

The booster pump station at View Drive is underground, undersized, and obsolete. Originally installed in the 1980s, it has become unreliable due to age. The replacement booster pump station would be designed so it can be expanded in the event that population growth exceeds projections. The View Drive Booster Pump Station provides backup for Well No. 6 and serves industrial areas, the Eastern Oregon Higher Education Center, Walmart distribution center, Pioneer Seed, and the Eastern Oregon Trade and Event Center.

Funding Data:

Project No.	Fund Name	Amount	Fiscal Year
W 21.0	Water Fund	\$750,000	Undefined
Total for Fiscal Year		\$750,000	



Project Number: W 22.0
Project Name: Chlorination Scales
Fund: Water
Subcategory: Supply
Estimated Cost: \$10,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will install new digital chlorine scales at each well site. Work will be completed by City crews.

Project Justification:

The chlorination scales at each well site are old and inaccurate. Replacement of the scales is necessary to ensure chlorine tanks are replaced prior to running out of gas.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 22.0	Water Fund	\$10,000	Undefined
Total for Fiscal Year		\$10,000	



Project Number: W 23.0
Project Name: Well No. 6, Reservoir No. 1 Exterior Surfaces Painting
Fund: Water
Subcategory: Storage
Estimated Cost: \$150,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include painting all exterior surfaces. To paint exterior surfaces, the reservoir may need to be drained to ensure the paint cures properly depending on the time of the year the project occurs. The project will require that exterior surfaces be sandblasted to remove all contamination and rust. Following surface preparation, the reservoir would be primed and finish coats of paint applied and tested to ensure the application paint thickness meets manufacturer and/or Engineer-specified thickness.

Project Justification:

The Well No. 6, Reservoir No. 1 needs to be repainted to minimize further corrosion of the steel plates from which the reservoir was constructed. The reservoir was last painted in 1991. The reservoir color is also recommended to be changed to prevent pheasants from flying into the reservoir.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 23.0	Water Fund	\$150,000	Undefined
Total for Fiscal Year		\$150,000	



Project Number: W 24.0
Project Name: Well No. 6, Reservoir No. 2 Exterior Surfaces Painting
Fund: Water
Subcategory: Storage
Estimated Cost: \$150,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include painting all reservoir exterior surfaces. To paint reservoir exterior surfaces, the reservoir may need to be drained to ensure the paint cures properly depending on the time of the year the project occurs. The project will require exterior surfaces be sandblasted to remove all contamination and rust. Following surface preparation, the reservoir would be primed and finish coats of paint applied and tested to ensure the application paint thickness meets manufacturer and/or Engineer-specified thickness.

Project Justification:

The Well No. 6, Reservoir No. 2 needs to be repainted to minimize further corrosion of the steel plates from which the reservoir was constructed. The reservoir was last painted in 1996 and has visible deterioration. The reservoir color is also recommended to be changed to prevent pheasants from flying into the reservoir.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 24.0	Water Fund	\$150,000	Undefined
Total for Fiscal Year		\$150,000	



Project Number: W 25.0
Project Name: Well No. 4 Reservoir Exterior Surfaces Painting
Fund: Water
Subcategory: Storage
Estimated Cost: \$100,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include painting all reservoir exterior surfaces. To paint reservoir exterior surfaces, the reservoir may need to be drained to ensure the paint cures properly depending on the time of year the project occurs. The project will require exterior surfaces be sandblasted to remove all contamination and rust. Following surface preparation, the reservoir would be primed and finish coats of paint applied and tested to ensure the application paint thickness meets manufacturer and/or Engineer-specified thickness.

Project Justification:

The Well No. 4 Reservoir needs to be repainted to minimize future corrosion of the steel plates from which the reservoir was constructed. The reservoir was last painted in approximately 1987 and has visible deterioration. A new protective coating will help prevent the reservoir from rusting.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 25.0	Water Fund	\$150,000	Undefined
Total for Fiscal Year		\$150,000	



Project Number: W 26.0
Project Name: Deep Basalt Well and Pump Station
Fund: Water
Subcategory: Supply
Estimated Cost: \$1,100,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

This project will involve installing a new deep basalt well in the southwest area of the City. The well and associated booster pump station will ideally be located near the site of a new reservoir. The anticipated capacity of the well is approximately 1,000 gallons per minute. Existing City water rights are anticipated to be transferred to the new well.

Project Justification:

Based on the Water System Master Plan prepared by the City in 2018 and 2019, the City will need additional supply capacity in the next 5 to 10 years. This well will add an additional supply source and serve as a source of water to an anticipated new reservoir located in the vicinity of this well. Refer to the City's Water System Master Plan for further discussion.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 26.0	Water Fund	\$1,100,000	Undefined
Total for Fiscal Year		\$1,100,000	



Project Number: W 27.0
Project Name: Southwest Storage Reservoir
Fund: Water
Subcategory: Storage
Estimated Cost: \$3,100,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include developing a new reservoir located in the southwest area of the City. Work will include construction of the new reservoir, water line extensions, control systems, valves, site development, property acquisition, and engineering/permitting services. Specific attention for access to the reservoir roof will be evaluated during design. Access alternatives may entail an exterior stairway system or a ladder system with landings.

Project Justification:

A new 2,000,000-gallon reservoir on the southwest side of town is needed to accommodate additional water demands from ongoing population growth. A new reservoir will reduce the City's reliance on booster pump stations to pressurize the system, provide compliance with fire flow requirements as well as applicable health and safety rules, and will ensure minimum water distribution system pressures are maintained. A new well constructed in a separate project would keep the reservoir full and operating. The Water System Master Plan prepared in 2018 and 2019 discusses this project in more depth.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
W 27.0	Water Fund	\$3,100,000	Undefined
Total for Fiscal Year		\$3,100,000	

Recycled Water Department Appendix Projects

Projects included in the "Recycled Water Department Appendix" list were considered for inclusion in the five-year Capital Improvements Plan but are not currently scheduled for completion within the five-year planning period. Any dates included with the projects in the "Recycled Water Department Appendix" section have not been approved by the City Council. These projects should be considered as supported by the City Council, pending adequate funding. Projects included in this list should be the first to be considered during annual updates to the five-year CIP, as well as for potential grant funding opportunities if they arise and do not compete for grant funds with projects listed in the current five-year CIP.

Currently, there are no Recycled Water Department Appendix projects to include at this time.

Street Department Appendix Projects

Projects included in the "Street Department Appendix" list were considered for inclusion in the five-year Capital Improvements Plan but are not currently scheduled for completion within the five-year planning period. Any dates included with the projects in the "Street Department Appendix" section have not been approved by the City Council. These projects should be considered as supported by the City Council, pending adequate funding. Projects included in this list should be the first to be considered during annual updates to the five-year CIP, as well as for potential grant funding opportunities if they arise and do not compete for grant funds with projects listed in the current five-year CIP.

The following is a list of Street Department Appendix projects included in this section.

- ST 7.0 Right-of-Way Acquisition
- ST 8.0 N.W. June Avenue Improvements
- ST 9.0 E. Highland Avenue and S. 1st Street Intersection Improvements
- ST 10.0 W. Orchard Avenue and S. 1st Street Intersection Improvements
- ST 11.0 W. Gettman Road Construction
- ST 12.0 S.E. 10th Street Bridge Replacement
- ST 13.0 N.W. 2nd Street Paving
- ST 14.0 S.W. 17th Street Reconstruction
- ST 15.0 N.E. 10th Street Reconstruction
- ST 16.0 N.W. 3rd Street Paving
- ST 17.0 S.E. 7th and Main Street Roundabout
- ST 18.0 Stormwater Lift Station No. 2 Reconstruction - Pumps
- ST 19.0 Stormwater Lift Station No. 2 Reconstruction - Alarms
- ST 20.0 Pedestrian Flashers



Project Number: ST 7.0
Project Name: Right-of-way Acquisition
Fund: Street
Subcategory:
Estimated Cost: \$230,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include acquisition of right-of-way along future roadway extensions within the City. The right-of-way will provide the City with the ability to fully develop a new roadway meeting design criteria with bike lanes and sidewalks in the future as development in the area continues. Work will need to include the required surveys, appraisals, and negotiations with the property owners necessary to secure the property.

Project Justification:

Narrow gravel roadways within the City with limited right-of-way will need to be improved to accommodate future traffic loading. These roadways traditionally evolve from their original rural nature and, as development extends, will be utilized as arterials.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 7.0	Street Fund	\$230,000	Undefined
Total for Fiscal Year		\$230,000	



Project Number: ST 8.0
Project Name: N.W. June Avenue Improvements
Fund: Street
Subcategory:
Estimated Cost: \$170,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include development of a formal roadway on N.W. June Avenue from N.W. Spruce Street to N. 1st Street. The project will include roadway grading; storm drainage; installation of curb, gutter, and sidewalk; and asphalt pavement. Work will include installation of crosswalks and development of roadway monumentation.

Project Justification:

N.W. June Avenue, from N.W. Spruce Street to N. 1st Street lacks a formal roadway, and curb returns were installed when N. 1st Street was improved, creating formal definition for the roadway along N. 1st Street. The existing roadway surface is gravel, has no sidewalks, and has unrestricted access to the roadway from parking areas. Roadway improvements are required to prevent the premature failure of the roadway, minimize safety issues, and ensure the roadway is functional for the community and businesses in the area.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 8.0	Street Fund	\$170,000	Undefined
Total for Fiscal Year		\$170,000	



Project Number: ST 9.0
Project Name: E. Highland Avenue and S. 1st Street Intersection Improvements
Fund: Street and State Grant
Subcategory:
Estimated Cost: \$1,900,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will develop traffic control improvements to the E. Highland Avenue and S. 1st Street intersection. An intersection analysis will be completed that will evaluate improvements to the intersection to improve pedestrian movements that may include either a traffic roundabout, relocation of pedestrian crossing locations, or full signalization of the intersection. Improvements will be designed to accommodate pedestrian movements, left turn movements, and traffic volumes and may include new sidewalks, pavement modifications, drainage improvements, and/or signal systems.

Project Justification:

The E. Highland Avenue and S. 1st Street intersection is a major intersection with high traffic volumes. Hermiston High School is also located in the northwest corner of the intersection. The four-way stop-controlled intersection does not have any signalization or pedestrian control systems. Safety and traffic control improvements are warranted.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 9.0	Street Fund and State Grant	\$1,900,000	Undefined
Total for Fiscal Year		\$1,900,000	



Project Number: ST 10.0
Project Name: W. Orchard Avenue and S. 1st Street Intersection Improvements
Fund: Street and State Grant
Subcategory:
Estimated Cost: \$2,400,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will develop intersection and roadway improvements to the W. Orchard Avenue and S. 1st Street intersection. A traffic study will be completed that will evaluate improvements to the intersection that may include a traffic roundabout, full signalization, and/or realignment of the intersection. Improvements will be designed to accommodate left turn movements, the short distance between the intersection and the Union Pacific Railroad tracks, traffic volumes, and pedestrian movements. Work may include new sidewalks, pavement modifications, drainage improvements, and/or signal systems.

Project Justification:

The W. Orchard Avenue and S. 1st Street intersection is a major intersection with high traffic volumes and difficult transition angles between the Union Pacific Railroad tracks, and Highway 395. The Orchard Avenue and S. 1st Street intersection needs to be realigned to minimize conflicts between vehicles, trucks, trains, and pedestrians. Safety and traffic control improvements are warranted.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 10.0	Street Fund and State Grant	\$2,400,000	Undefined
Total for Fiscal Year		\$2,400,000	



Project Number: ST 11.0
Project Name: W. Gettman Road Construction
Fund: Street
Subcategory:
Estimated Cost: \$2,470,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include developing W. Gettman Road from S.W. 9th Street to S. 1st Street (approximately 4,000 feet). The project will develop a new City street over the existing gravel roadway. Sidewalks will not be included in the project, as they will be included as part of development projects in the area when they occur. The roadway will ultimately be developed as an Urban Minor Collector with sidewalks and bike lanes in accordance with the City's 1999 Transportation System Plan. The Union Pacific Railroad track crossing will need to be improved along with a crossing of the Maxwell Canal. Work will need to be coordinated with City Water and Recycled Water Departments and external utility providers to ensure all underground utility work is completed concurrently.

Project Justification:

W. Gettman Road is a narrow gravel roadway, with limited right-of-way, located on the south edge of the City. Sections of the roadway near housing developments have been upgraded to include pavement. The roadway is evolving from its original rural nature and, as development extends, is being utilized as an east-to-west collector.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 11.0	Street Fund	\$2,470,000	Undefined
Total for Fiscal Year		\$2,470,000	



Project Number: ST 12.0
Project Name: S.E. 10th Street Bridge Replacement
Fund: Street
Subcategory:
Estimated Cost: \$260,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will replace and widen the bridge structure across the A Line Canal. Work will be completed when the irrigation canal is not flowing water to minimize construction coordination and installation issues. A new box culvert will be installed on a new foundation, the structure will be widened to accommodate two lanes of traffic, there will be an addition of a future sidewalk extension across the structure, and existing guardrails will be replaced. The existing gas line will need to be accommodated during the design process. Cost estimates are based on the bridge being closed to all traffic to streamline construction.

Project Justification:

To ensure public safety, the bridge deck on the S.E. 10th Street box culvert across the A Line Canal is a single-lane bridge and does not accommodate pedestrian movements. In addition to the new box culvert, widening the structure will provide for two lanes of traffic, accommodate sidewalks, and improve its structural integrity.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 12.0	Street Fund	\$260,000	Undefined
Total for Fiscal Year		\$260,000	



Project Number: ST 13.0
Project Name: N.W. 2nd Street Paving
Fund: Street
Subcategory:
Estimated Cost: \$210,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will pave N.W. 2nd Street from W. Elm Avenue extending south to W. Dogwood Avenue (approximately 250 feet). The project includes roadway grading and development of a storm drainage system and asphalt pavement. Installation of centerline stripes and crosswalks and development of roadway monumentation may be included in the project.

Project Justification:

N.W. 2nd Street from W. Elm Avenue extending south to W. Dogwood Avenue is a gravel roadway. The existing roadway has no sidewalks and has unrestricted access to the roadway from parking areas and open areas in the immediate vicinity of the roadway. Roadway improvements are required to minimize maintenance activities, handle increased traffic volumes, minimize pedestrian safety issues, and ensure the roadway is functional for the community and business development.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 13.0	Street Fund	\$210,000	Undefined
Total for Fiscal Year		\$210,000	



Project Number: ST 14.0
Project Name: S.W. 17th Street Reconstruction
Fund: Street
Subcategory:
Estimated Cost: \$420,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The City is considering taking a proactive approach to the redevelopment of S.W. 17th Street beginning at Highland Avenue and extending south to 16th Place, as it is currently in the County but will be annexed into the City in the future. Asphalt surfaces will be ground and repaved, with missing sidewalk areas infilled to improve pedestrian safety. Americans with Disabilities Act ramps within the project area will be upgraded to match current Americans with Disabilities Act standards. Work will restore centerline stripes and crosswalks and adjust all roadway monumentation and manholes/catch basins. Work will need to be coordinated with the County, City Water and Recycled Water Departments, and external utility providers to ensure all underground utility work is completed concurrently. Right-of-way may be required to complete all improvements.

Project Justification:

S.W. 17th Street is currently in the County and needs to be reconstructed to improve pedestrian safety through installation of sidewalks and prevent premature subgrade failure due to water intrusion through roadway cracks. The lack of sidewalks has also allowed uncontrolled roadway access from property along the roadway creating sight distance issues. Repairs will meet the needs of the community to improve pedestrian and traffic safety elements.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 14.0	Street Fund	\$420,000	Undefined
Total for Fiscal Year		\$420,000	



Project Number: ST 15.0
Project Name: N.E. 10th Street Reconstruction
Fund: Street
Subcategory:
Estimated Cost: \$2,780,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include paving N.E. 10th Street from Diagonal Road extending north to E. Elm Avenue (approximately 1,650 feet). The project will include roadway grading and development of a storm drainage system and asphalt pavement. The installation of centerline stripes and crosswalks and development of roadway monumentation may be included in the project.

Project Justification:

N.E. 10th Street from Diagonal Road extending north to E. Elm Avenue is a paved roadway. The existing roadway has no sidewalks and has unrestricted access to the roadway from parking areas and open areas in the immediate vicinity of the roadway. Roadway improvements are required to minimize maintenance activities, handle increased traffic volumes, minimize pedestrian safety issues, and ensure the roadway is functional for the community and the school located in the immediate vicinity.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 15.0	Street Fund	\$2,780,000	Undefined
Total for Fiscal Year		\$2,780,000	



Project Number: ST 16.0
Project Name: N.W. 3rd Street Paving
Fund: Street
Subcategory:
Estimated Cost: \$280,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include paving N.W. 3rd Street from W. Marie Avenue extending south to the termination of the existing gravel roadway (approximately 800 feet). The project includes roadway grading and development of a storm drainage system and asphalt pavement. Installation of centerline stripes and crosswalks and development of roadway monumentation may be included in the project.

Project Justification:

N.W. 3rd Street from W. Marie Avenue extending south to the termination of the existing gravel roadway lacks a formal roadway and asphalt. The existing roadway surface is gravel, has no sidewalks, and has unrestricted access to the roadway from parking areas and open areas in the immediate vicinity. Roadway improvements are required to prevent premature failure of the roadway, minimize safety issues, and ensure the roadway is functional for the community and businesses in the area.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 16.0	Street Fund	\$280,000	Undefined
Total for Fiscal Year		\$280,000	



Project Number: ST 17.0
Project Name: S.E. 7th and Main Street Roundabout
Fund: Street
Subcategory: Street
Estimated Cost: \$2,000,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The proposed roundabout will need to be designed to integrate into the existing right-of-way, accept existing roadway angles, and facilitate vehicle movement through the intersection. Preliminary stages of the project will need to include public open houses, evaluation of turning movements for vehicles utilizing the intersection, review of options for landscaping the center island, evaluation of existing utility impacts, and development of pedestrian movement routes.

Project Justification:

The S.E. 7th Street and Main Street intersection is a five-way intersection with Main Street being uncontrolled for vehicle movements and the other three legs having stop control. Roundabouts have been successfully integrated into communities to reduce traffic congestion and improve safety. The roundabout gives vehicles in the circular travel way the right-of-way, the impact area is relatively small, and the layout allows multiple roadways to reduce the number of vehicle/pedestrian conflicts.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 17.0	Street Fund	\$2,000,000	Undefined
Total for Fiscal Year		\$2,000,000	



Project Number: ST 18.0
Project Name: Stormwater Lift Station No. 2 Reconstruction - Pumps
Fund: Street
Subcategory: Stormwater
Estimated Cost: \$50,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include the installation of duplex pumps. Engineering and construction engineering services will also be included in the project.

Project Justification:

Stormwater Lift Station No. 2 is an older pump station built in approximately 1981, located near the intersection of Catherine and 4th Streets. The existing submersible duplex pumps and electrical systems need to be replaced due to their age and the City's inability to get replacement parts.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 18.0	Street Fund	\$50,000	Undefined
Total for Fiscal Year		\$50,000	



Project Number: ST 19.0
Project Name: Stormwater Lift Station No. 2 Reconstruction - Alarms
Fund: Street
Subcategory: Stormwater
Estimated Cost: \$80,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will include electrical and control system upgrades. Engineering and construction engineering services will also be included in the project.

Project Justification:

The stormwater Lift Station No. 2 alarms are not working as needed. Inactive alarms will not alert the operator that a stormwater problem has occurred. Overflows to the environment follow, creating traffic hazards.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 19.0	Street Fund	\$80,000	Undefined
Total for Fiscal Year		\$80,000	



Project Number: ST 20.0
Project Name: Pedestrian Flashers
Fund: Street
Subcategory: Vehicles/Equipment
Estimated Cost: \$150,000 (plus inflation depending on year constructed)
Fiscal Year: Undefined

Project Description:

The project will install rectangular rapid flash beacons at strategic locations around the Hermiston High School. Rectangular rapid flash beacons may be solar-powered light-emitting diode signs capable of flashing patterns similar to emergency flashers. Work will also require installation of Americans with Disabilities ramps at the selected locations. The work will include the preparation of design engineering and construction engineering services.

Project Justification:

School student safety and associated traffic interaction require the use of upgraded safety signs and lights in and around the school premises.

Funding Data:

<i>Project No.</i>	<i>Fund Name</i>	<i>Amount</i>	<i>Fiscal Year</i>
ST 20.0	Street Fund	\$150,000	Undefined
Total for Fiscal Year		\$150,000	