

Median Residential Customer Example

	January	February	March	April	May	June	July	August	September	October	November	December
Water Usage (Gal.)	3,600	4,100	3,800	5,700	12,500	27,100	30,600	32,400	29,100	13,000	5,400	4,100

WATER: SCHEDULED MARCH, 2021- 2.15% CPI													
Water Base	\$ 31.20	\$ 31.20	\$ 31.20	\$ 31.20	\$ 31.20	\$ 31.20	\$ 31.20	\$ 31.20	\$ 31.20	\$ 31.20	\$ 31.20	\$ 31.20	\$ 31.20
Water Tier 1	\$ 0.52	\$ 1.87	\$ 2.13	\$ 1.98	\$ 2.96	\$ 6.50	\$ 7.80	\$ 7.80	\$ 7.80	\$ 7.80	\$ 6.76	\$ 2.81	\$ 2.13
Water Tier 2	\$ 3.63						\$ 43.92	\$ 56.63	\$ 63.16	\$ 51.18			
"New" Water Totals	\$ 33.07	\$ 33.33	\$ 33.18	\$ 34.16	\$ 37.70	\$ 82.92	\$ 95.63	\$ 102.16	\$ 90.18	\$ 37.96	\$ 34.01	\$ 33.33	

WATER: 2020 Baseline. Effective March '20 Thru February '21													
Water Base Rate	\$ 30.54	\$ 30.54	\$ 30.54	\$ 30.54	\$ 30.54	\$ 30.54	\$ 30.54	\$ 30.54	\$ 30.54	\$ 30.54	\$ 30.54	\$ 30.54	\$ 30.54
Water Tier 1 Usage	\$ 0.51	\$ 1.84	\$ 2.09	\$ 1.94	\$ 2.91	\$ 6.38	\$ 7.65	\$ 7.65	\$ 7.65	\$ 7.65	\$ 6.63	\$ 2.75	\$ 2.09
Water Tier 2 Usage	\$ 3.56						\$ 43.08	\$ 55.54	\$ 61.94	\$ 50.20			
2020 Water Totals	\$ 32.38	\$ 32.63	\$ 32.48	\$ 33.45	\$ 36.92	\$ 81.27	\$ 93.73	\$ 100.13	\$ 88.39	\$ 37.17	\$ 33.29	\$ 32.63	

SEWER: SCHEDULED MARCH, 2021- 2.15% CPI														
		January	February	March	April	May	June	July	August	September	October	November	December	Winter Avg. 3,933
Winter Avg. Use	3933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	
Sewer Base Rate	\$ 36.39	\$ 36.39	\$ 36.39	\$ 36.39	\$ 36.39	\$ 36.39	\$ 36.39	\$ 36.39	\$ 36.39	\$ 36.39	\$ 36.39	\$ 36.39	\$ 36.39	
Sewer Usage	\$ 3.12	\$ 12.27	\$ 12.27	\$ 12.27	\$ 12.27	\$ 12.27	\$ 12.27	\$ 12.27	\$ 12.27	\$ 12.27	\$ 12.27	\$ 12.27	\$ 12.27	
"New" Sewer Totals		\$ 48.66	\$ 48.66	\$ 48.66	\$ 48.66	\$ 48.66	\$ 48.66	\$ 48.66	\$ 48.66	\$ 48.66	\$ 48.66	\$ 48.66	\$ 48.66	

SEWER: 2019 Baseline. Effective March '19 Thru February '20														
		January	February	March	April	May	June	July	August	September	October	November	December	Winter Avg.
Winter Avg. Use		3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933
Sewer Base Rate	\$ 35.63	\$ 35.63	\$ 35.63	\$ 35.63	\$ 35.63	\$ 35.63	\$ 35.63	\$ 35.63	\$ 35.63	\$ 35.63	\$ 35.63	\$ 35.63	\$ 35.63	
Sewer Usage	\$ 3.05	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	
2020 Sewer Totals		\$ 47.63	\$ 47.63	\$ 47.63	\$ 47.63	\$ 47.63	\$ 47.63	\$ 47.63	\$ 47.63	\$ 47.63	\$ 47.63	\$ 47.63	\$ 47.63	

Combined Water & Sewer													Budget Bill
	January	February	March	April	May	June	July	August	September	October	November	December	AVG
New Combined Bill	\$ 81.73	\$ 81.99	\$ 81.84	\$ 82.83	\$ 86.36	\$ 131.59	\$ 144.29	\$ 150.82	\$ 138.85	\$ 86.62	\$ 82.67	\$ 81.99	\$ 102.63
Old Combined Bill	\$ 80.00	\$ 80.26	\$ 80.10	\$ 81.07	\$ 84.54	\$ 128.89	\$ 141.35	\$ 147.76	\$ 136.01	\$ 84.80	\$ 80.92	\$ 80.26	\$ 100.50
Total Combined Increase \$	\$ 1.73	\$ 1.74	\$ 1.73	\$ 1.75	\$ 1.82	\$ 2.69	\$ 2.94	\$ 3.06	\$ 2.83	\$ 1.83	\$ 1.75	\$ 1.74	\$ 2.13
Total Combined Increase %	2.16%	2.16%	2.16%	2.16%	2.15%	2.09%	2.08%	2.07%	2.08%	2.15%	2.16%	2.16%	2.12%