#### HERMISTON CITY COUNCIL

Work Session June 14, 2021

Council President Primmer called the work session meeting to order at 6:00pm. Present were Councilors Peterson, Barron, Davis, Spicerkuhn, Duron, and Myers. Mayor Drotzmann and Councilor Hardin were excused. Staff members in attendance were City Manager Byron Smith, Assistant City Manager Mark Morgan, City Attorney Gary Luisi, Chief Edmiston, Finance Director Mark Krawczyk, Zoning Clerk Heather LaBeau, Recreation Supervisory Brandon Artz, and City Recorder Lilly Alarcon-Strong.

#### **KAYAK Public Transit- HART Contract**

Assistant City Manager Mark Morgan gave information (PowerPoint Presentation Attached) regarding the various public transit options Hermiston has, to include:

- Hermiston Transit (Taxi)
  - o City's 18hr/day 365day/yr Senior/Disabled Taxi
  - City's 18hr/day 365day/yr workforce Taxi
  - City's 12hr/day M-F Fixed Route Hart Bus
- Kayak's 12hr/day 7day/week bus to Umatilla/Pendleton
- Kayak's Planned Hermiston-Boardman Connecter
- Good Shepherd's CareVan
- Senior Center's bus to/from the Harkenrider Senior Center
- Bird Scooters

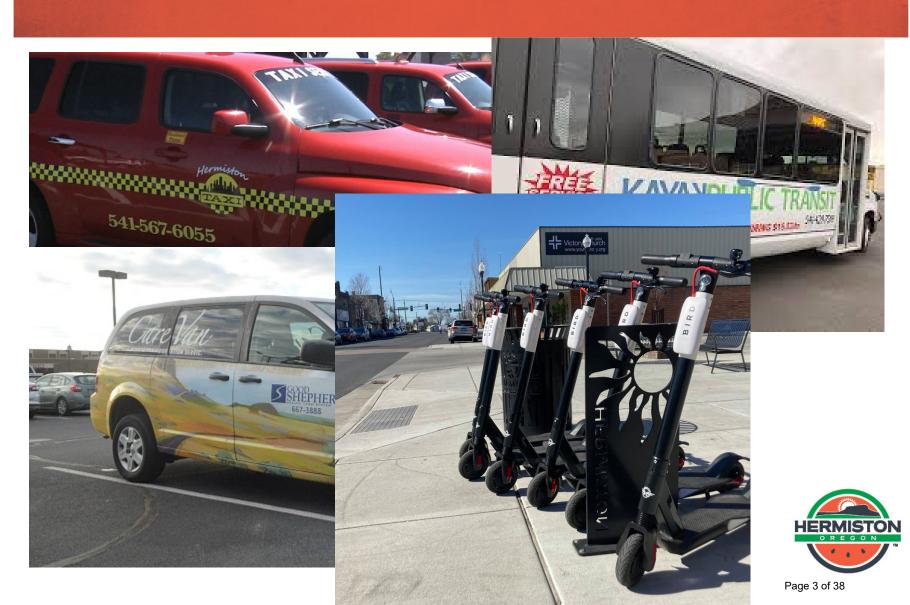
Also present to answer KAYAK Public Transit questions were Susan Johnson, CTUIR Scheduling Director, and JD Tovey, KAYAK Planning Director. After Assistant City Manager Mark Morgan answered questions from the Council, there was no other discussion and Council President Primmer adjourned the work session at 6:51pm and stated the City Council would take a short break and convene the regular City Council meeting at 7:00pm.



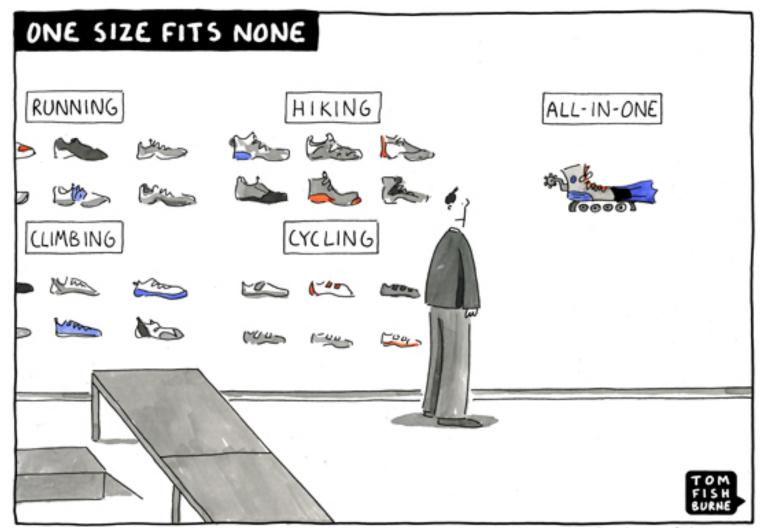




#### What is 'Public Transit'?



## Why Fragmenting Services?





• Began in 1962.

"Demand Response"



Eligibility: Seniors (60+) &/or Disabled (any age)



Rides anywhere in City Limits

No limitations on type of trips

Available 365 Days per year

Availability guaranteed 18 hours per day



- Model: Subsidized Voucher
  - Purchase at City Hall

Cost to Rider: \$2.50 one-way

- Cost to "Public": \$4.25 one-way
  - Shrinking Grant Funding



- Special Transportation Funds (STF) Grant
  - Cigarette Tax
  - Declining as Hermiston population increasing
  - 1993 STF grant: \$45,000
  - 2020 STF grant: \$18,000



- Special Transportation Funds (STF) Grant
  - Cigarette Tax
  - Declining as Hermiston population increasing

- 1993 STF grant: \$45,000

Local taxpayers: \$20,000

– 2018 STF grant: \$18,000

Local taxpayers: \$80,000



- Annual Rider Surveys 2014-2017
- 2/3 of all 20,000 annual rides going to
  - Wal-Mart
  - Lifeways
  - Good Shepherd
- Long wait-times at peak times
- "I don't dare buy ice cream."



#### Benefits

- Subsidize/Stabilize taxi service for general rides
- Public safety (DUII)
- P3 more cost-efficient than running empty buses at low-demand times

#### Drawbacks

- System Overload
- Less cost-efficient at serving high demand times/locations



#### **Hermiston Area Regional Transit**

Grant \$ Inertia 2013-17

Jan. 2017 Meet Kayak



 2017: Plan fixed route- Public Transit Advisory Committee

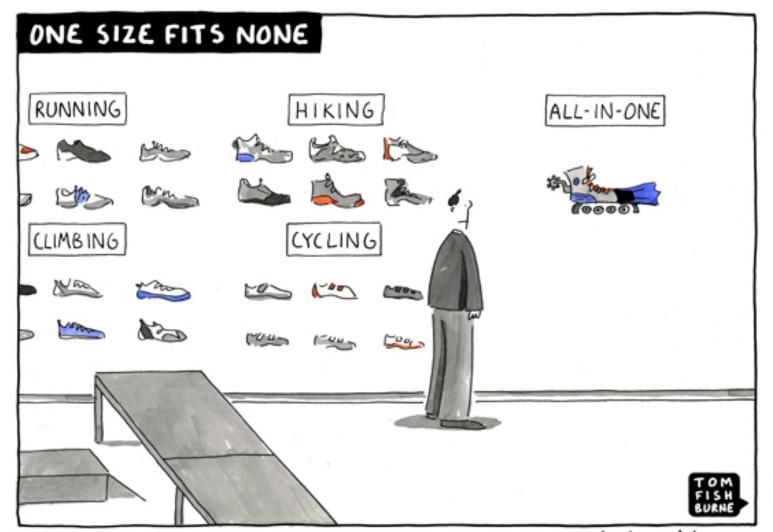


#### **PTAC Route Planning**





#### **First HART Route**







- June 2017: 2-Year Contract with KAYAK
  - \$150,000/yr City Contribution
  - KAYAK leverages against grant funding
  - KAYAK handles all operations/management/etc.

- Fall, 2017- Final Route Finalized
- January, 2018- HART Begins Operations





- Summer, 2018- Route Revised
  - Eliminate Riverfront Park Stop
  - 1-hour loop (cut 15 min.)
  - 5-loops per day

- Fall, 2018- Alternating Loops
- Spring, 2019- Hour Expansion 7am 7pm



#### **Current HART Route**

- 10 Loops/Day
- Monday Friday
- 7am 7pm
- 3 Connections Daily to
  - Umatilla
  - Stanfield
  - Pendleton

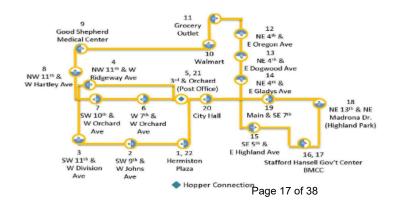
HART (Hermiston Area Regional Transit) (Monday - Friday) April 1 - June 30, 2021



Location	Early AM	RETURN Early AM	АМ	RETURN	Noon	RETURN Noon	РМ	RETURN PM	Evening	RETURN Evening
1 Hermiston Plaza (Neur Maurices)	7:00	9:00	9:12	11:12	12:05	2:05	2:55	4:55	5:05	7:05
2 SW 9th & W. Johns Ave.	7:05	8:56	9:17	11:08	12:10	2:01	3:00	4:51	5:10	7:01
3 SW 11th & W. Division Ave.	7:08	8:53	9:20	11:05	12:13	1:58	3:03	4:48	5:13	6:58
4 NW 11th & W. Ridgeway Ave.	7:10	8:50	9:22	11:02	12:15	1:55	3:05	4:45	5:15	6:55
5 SW 3rd & W. Orchard Ave.	7:14	8:47	*9:26	10:59	12:19	*1:52	3:09	4:42	5:19	6:52
6 SW 7th & W Orchard Ave.	7:16	8:45	9:28	10:57	12:21	1:50	3:11	4:40	5:21	6:50
7 SW 10th & W. Orchard Ave.	7:17	8:44	9:29	10:56	12:22	1:49	3:12	4:39	5:22	6:49
8 NW 11th & W. Hartley Ave.	7:19	8:41	9:31	10:53	12:24	1:46	3:14	4:36	5:24	6:46
9 Good Shepherd Medical Center	7:21	8:39	9:33	10:51	12:26	1:44	3:16	4:34	5:26	6:44
10 Walmart (south size of building/from of recycle area)	7:27	8:33	9:39	*10:45	12:32	1:38	3:22	4:28	5:32	6:38
11 Grocery Outlet	7:32	8:28	9:44	10:40	12:37	1:33	3:27	4:23	5:37	6:33
12 4th & NE Oregon	7:35	8:25	9:47	10:37	12:40	1:30	3:30	4:20	5:40	6:30
13 NE 4th & E. Dogwood Ave.	7:37	8:23	9:49	10:35	12:42	1:28	3:32	4:18	5:42	6:28
14 NE 4th & Gladys	7:39	8:21	9:51	10:33	12:44	1:26	3:34	4:16	5:44	6:26
15 SE5th & E. Highland Ave.	7:41	8:19	9:53	10:31	12:46	1:24	3:36	4:14	5:46	6:24
16 Stafford Hansell Gov't Center (815-91 Columbia Oc	7:45	8:16	9:57	10:28	12:49	1:21	3:39	4:11	5:49	6:21
17 BMCC (but Sheller et 980 SE Columbia Drive)	7:46	8:15	9:58	10:27	12:50	1:20	3:40	4:10	5:50	6:20
18 NE 13th & NE Madrona Dr. (Highting Falls)	7:49	8:12	10:01	10:24	12:54	1:16	3:44	4:06	5:54	6:16
19 Main & SE 7th	7:52	8:08	10:04	10:20	12:57	1:14	3:47	4:03	5:57	6:13
20 City Hall	7:53	8:05	10:05	10:18	12:59	1:11	3:49	4:00	5:58	6:11
21 SW 3rd & W. Orchard Ave.	7:57	8:04	10:09	10:16	1:02	1:09	3:52	3:58	6:03	6:08
22 Hermiston Plaza (Kerriteurker)	8:00	8:00	10:12	10:12	1:05	1:05	3:55	3:55	6:05	6:05
<u> </u>	End	Start	End	Start	End	Start	End	Start	End	Start

Return Schedule Is Read From the Bottom Up (Follow Arrows)
Return Schedule Bus Stops in the Residential Areas Will Be on the Opposite Side of the Street
All Scheduled Times are Arrival and Departure Times

\*Connections north to Umatilla, McNary, & Irrigon and south to Stanfield, Echo, & Pendleton at 9:26 AM and 1:58 PM
\*Connection with the Hopper at Walmart





#### **House Bill 2017**

- Oregon Transportation Package
- Approved July, 2017
- Gas Tax Increases for Roads
- Bicycle Tax for trails
- 0.1% Payroll Tax for Transit (STIF)
  - (i.e. \$50,000 Salary pays \$50/yr)





#### STIF Funds

90% Payroll Tax Must go where generated

Umatilla County = ~\$1.1 Billion Annual Payroll

Umatilla County = ~\$1.1 Million Transit Funds





Routed through Umatilla County

Competitive Award Process

Can't Be Used for 'Existing Services'





# West-End On-Demand Ride Cooperative (WORC)

Awarded \$100,000/yr STIF

Voucher-based subsidized Taxi Program

 Only to get workers to/from work in Hermiston/Umatilla/Stanfield





#### Why not Fixed Route?

15,000 Jobs in WORC Service Area

Dozens of varying shift-schedules

 Impossible to cost-efficiently design fixedroute service





# West-End On-Demand Ride Cooperative (WORC)

Proof of Employment

Address printed on punch-card (10 rides)

 Color-coded cards. Taxi goes to/from work address anywhere within code area.





#### **WORC Rider Costs**

To/From Hermiston City Limits:
 \$2.50/ride

 To/From Hermiston Zip Code: \$3.25/ride





#### **WORC Rider Costs**

 To/From Hermiston City Limits to/from either Umatilla Zip, or Stanfield Zip: \$5.75/ride

To/From any west-end zip code: \$9.00/ride





### **WORC Cost Allocation**

• 33% Rider

67% STIF Grant Funded

0% City Taxpayers





## **WORC Ridership**





### **WORC Destinations- April '21**

• Total: 600 Rides

• Grocery/Retail: 64%

• Fast Food: 20%

• 'Other': 9%

• Industrial: 7%





### **WORC Destinations- April '21**

- Top Destinations:
  - Taco Bell
  - Grocery Outlet
  - Wal-Mart
  - Safeway





### **WORC Destinations- April '21**

• Inside Hermiston: 64%

• Inside 97838 zip code: 27%

To/from Umatilla/Stanfield: 8%

Umatilla/Stanfield Only: 0%





# Other Services/Providers

Where Life is Sweet



## **Good Shepherd Care Van**

To/From Medical Appointments

Only to/From Good Shepherd affiliates

Receives some STF Public Subsidy





#### **Senior Center Bus**

To/From Senior Center Luncheons

Volunteer Driven

Receives some STF Public Subsidy





## **KAYAK** "Hermiston Hopper"

To/From Hermiston / Pendleton

- 5am to 8pm Monday-Friday
  - 4 trips to Pendleton
  - 4 trips from Pendleton

8:30am to 7pm Saturday





# Hermiston/Boardman Connector (Planned)

Table 2. City Population and Employment

City	Existing Population	Existing Employment
Boardman	3,439	1,673
Echo	735	339
Hermiston	17,423	7,735
Irrigon	2,053	865
Stanfield	2,722	1,215
Umatilla	7,162	2,137





# Hermiston/Boardman Connector (Planned)

Figure 8. Hermiston – Boardman Connector Regular Counterclockwise Route



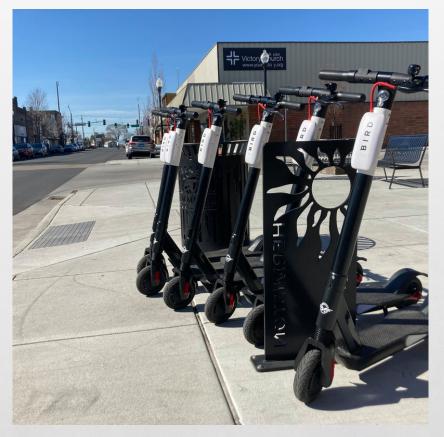




# **Bird Scooters**

No Subsidy

Inside City







## Discussion?

Where Life is Sweet™