RESOLUTION NO. 2191

A RESOLUTION REPEALING RESOLUTION 1842 EFFECTIVE DECEMBER 31, 2021; ESTABLISING A TRANSPORTATION SYSTEM DEVELOPMENT CHARGE; AND INCREASING SYSTEM DEVELOPMENT CHARGES FOR PARKS, SEWER, AND WATER BEGINNING JANUARY 1, 2022.

WHEREAS the City of Hermiston ("City") adopted an increase in certain System Development Charges (SDC) by Resolution No. 1842 in 2008 to recover eligible infrastructure costs and provide partial funding for the capital needs of these different systems required to accommodate the needs of growth; and

WHEREAS the *City of Hermiston System Development Charge Update*, dated April 23, 2021, by FCS GROUP was presented to the City Council on June 28, 2021, for its consideration; and

WHEREAS the *City of Hermiston System Development Charge Update*, dated April 23, 2021, by FCS GROUP fully complies with ORS 223.297 - 223.314, recommends an increase to SDCs for parks, sewer, and water, and to adopt a new SDC for roads; and

WHEREAS the City desires to phase-in the new SDCs to alleviate some of the cost burdens on new development in a manner that is consistent with the *City of Hermiston System Development Charge Update*, dated April 23, 2021, and in a manner that complies with ORS 223.297 – 223.314.

THE CITY OF HERMISTON RESOLVES AS FOLLOWS:

<u>Section 1.</u> The *City of Hermiston System Development Charge Update*, dated April 23, 2021, is adopted as the statutory methodology required by ORS 223.304. Planned capital improvements listed therein shall serve as the list of capital improvements required by ORS 223.309(1).

Section 2. Resolution No. 1842 is repealed effective the midnight of December 31, 2021, and January 1, 2022.

SDC Implementation Schedule										
	Future SDCs Effective									
		1/1/2022		1/1/2023		1/1/2024		1/1/2025		1/1/2026
Water SDC per MCE	\$	294.00	\$	314.00	\$	326.00	\$	337.00	\$	347.11
Sewer SDC per MCE		251.00		285.00		311.00		336.00		346.08
Parks SDC per resident		178.76		204.58		224.44		244.31		251.64
Transportation SDC per PM peak hour vehicle trip end		100.00		206.00		315.00		428.00		440.84

Section 3. An updated SDC schedule is adopted as follows:

SDC Implementation Schedule										
		1/1/2027		1/1/2028		1/1/2029		1/1/2030		1/1/2031
Water SDC per MCE	\$	357.52	\$	368.25	\$	379.30	\$	390.68	\$	402.40
Sewer SDC per MCE		356.46		367.16		378.17		389.52		401.20
Parks SDC per resident		259.18		266.96		274.97		283.22		291.71
Transportation SDC per PM peak hour vehicle trip end		454.07		467.69		481.72		496.17		511.05
SDC Implementation Schedule										
	-	1/1/2032		1/1/2033		1/1/2034		1/1/2035		1/1/2036
Water SDC per MCE	\$	414.47	\$	426.90	\$	439.71	\$	452.90	\$	466.49
Sewer SDC per MCE		413.24		425.63		438.40		451.56		465.10
Parks SDC per resident		300.47		309.48		318.76		328.33		338.18
Transportation SDC per PM peak hour vehicle trip end		526.39		542.18		558.44		575.20		587.47
SDC Implementation Schedule										
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Water SDC per MCE	\$	1/1/2037 480.48	\$	1/1/2038 494.90	\$	1/1/2039 509.74	\$	1/1/2040 525.04	\$	1/1/2041 540.79
Sewer SDC per MCE	Ψ	479.06	Ψ	493.43	Ψ	508.23	Ψ	523.48	Ψ	539.18
Parks SDC per resident		348.32		358.77		369.53		380.62		392.04
Transportation SDC per PM peak hour vehicle trip end		587.47		587.47		587.47		587.47		587.47
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<u>Section 4.</u> Revised SDCs contained in this resolution will be effective on January 1, 2022, and on January 1 of each year thereafter as indicated in Section 3. Water SDCs shall be imposed on the number of MCEs indicated for the development's meter size as shown on Table 4 (page 7) of the *City of Hermiston System Development Charge Update*, dated April 23, 2021. Sewer SDCs shall be imposed on the number of MCEs indicated for the development's meter size as shown on Table 10 (page 13) of the *City of Hermiston System Development Charge Update*, dated April 23, 2021. Parks SDCs shall be imposed on the number of member of residents indicated for the type of dwelling unit as shown on Table 21 (page 27) of the *City of Hermiston System Development Charge Update*, dated April 23, 2021. Transportation SDCs shall be imposed on the number of new PM peak hour vehicle trip ends indicated for the development's land use as shown on Table 14 (page 17) of the *City of Hermiston System Development Charge Update*, dated April 23, 2021.

<u>Section 5.</u> This resolution is effective thirty days after it is passed by the City Council. Passed by the Common Council this 28th day of June 2021. Signed by the Mayor this 28th day of June 2021.

Dr. David Drotzmann, Mayor

ATTEST:

Lilly Alarcon-Strong, CMC, City Recorder