HERMISTON CITY COUNCIL

Work Session October 8, 2018

Mayor Drotzmann called the work session meeting to order at 6:00pm. Present were Councilors Gutierrez, Hardin, Myers, Davis, Barron, Smith (arrived at 6:04pm), and Primmer. Councilor Kirwan was excused. Staff members in attendance were City Manager Byron Smith, City Attorney Gary Luisi, Mark Morgan, Captain Clark, Clint Spencer, Mark Krawczyk, Larry Fetter (arrived at 6:21pm), and Lilly Alarcon-Strong. News media present was EJ Harris and Jade McDowell (arrived 6:07pm) from the East Oregonian.

Library Strategic Plan

Library Director Mark Rose gave information regarding the Library's Strategic Plan and process (document attached), to include:

- Working with Hermiston School District and local business, like Papa Murphy's, for reading programs and incentives
- Early literacy goals
- Summer Reading Program
- Reading statistics
- Physical and virtual space limitations for books and electronic usage
- Lanham Room space usage
- Overlapping spaces for children and adults
- Rearranging both upstairs and downstairs to better fit the needs of the community
- Potential business hour expansion- currently 46 hours, to 50-60 in the future
- Free magazines available
- Website remodel with a possible launch date of October 15th
- Community Resources and Services trying to create a weekly/monthly resource guide/newsletter to inform the public about events, activities, etc.
- Book Club meetings at the Pheasant Bar & Grill

The Council spoke regarding financial recommendations for the 2019-20 budget, and support for the services offered by the library.

Housing Report

City Planner Clint Spencer gave information regarding the City's housing supply (powerpoint presentation attached), to include:

- 20 year planning horizon from 2011 through 2030; will do assessment again in 2027
- Housing units needs
- Population numbers- past, current, and projected
- Since 1990, the City has experienced very linear growth at 2% per year, which is very good
- The City currently has 5,500 housing units; housing units are described as:
 - Single-family
 - o **Duplexes**
 - o Multi-family
 - Manufactured homes in parks
- 3,900 additional housing units (of all types) are needed to accommodate the projected growth of 2030

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- Raw land needed for housing development and projected population growth, which are within City limits and the Urban Growth Boundary's (EJ Harris exited the meeting at 6:38pm)
- City actions that have allowed for more housing growth, to include:
 - o changing land usage designations/zoning
 - o creating an infill process
 - o amended the Accessory Dwelling Unit ordinance, etc.
- List of active and approved subdivision with a total of 758 available remaining lots
- Incentivizing development compared to other neighboring cities
- Mixed use development
- Labor force shortage which plays a direct role in the lack of development
- Infrastructure costs and time frames to develop land
- City efforts to work with developers to continue to developing in Hermiston
- Level of interest to develop housing in Hermiston is the highest since 2008, especially in the last 6 months with a specific interest in multi-housing
- Property tax incentives

Mayor Drotzmann reminded the Council that housing, every type of housing, was the number one Council Goal set earlier this year.

Mayor Drotzmann ended the work session at 6:55pm. The Councilors took a short recess before the regular City Council meeting convened at 7:00pm.



Hermiston Public Library Strategic Plan

2018

Hermiston City Vision

The City of Hermiston aspires to support an excellent community.

We strive to provide courageous leadership to create an inclusive community while providing an affordable, livable and growing economy.

Hermiston Public Library Mission

To provide the public friendly, knowledgeable, and timely access to information and resources for lifelong learning, life choices, and the joy of reading.

A special thanks to our Oregon State Library Consultant Darci Hanning who assisted in completing this important process.

We'd also like to thank the Hermiston citizens who provided valuable input:

Amanda Woodlee Debbie Pedro Mary Dowdy (library staff) Natalie Edwards Scott Depew

- I. Create Young Readers: Early Literacy
 - A. **Goal:** Children from birth to five will have programs and services designed to ensure that they will enter school ready to learn to read, write, and listen.
 - 1. **Objective**: After Summer Reading in 2019, at least 60% of the parents/caregivers surveyed will report that they read more with children than the previous summer.
 - a) Activities
 - (1) May-July 2019: Plan, promote, and host Summer Reading programs at the library.
 - (2) May 2019: Create Project Outcome survey for parents/caregivers at the end of Summer Reading.
 - (3) July 2019: Conduct Project Outcome survey with parents/caregivers that attended summer reading programs with children.
 - 2. **Objective**: Increase the number of attendees to summer reading programs by 5% each year for three years (measured from June 2019 through August 2021).
 - a) Activities:
 - (1) Identify community events and create schedule for staff attendance for the upcoming year by September 28, 2018.
 - (2) Determine needed budget for staff and supplies, and promotional/takeaways by September 28, 2018.
 - (3) Attend community events from October 2018 through September 2019.
 - (4) Evaluate effectiveness, adjust activities, budget as needed, and plan for 2019 2021.
- II. Visit a Comfortable Place: Physical and Virtual
 - A. **Goal:** Residents will have safe and welcoming physical places to meet and interact with others or to sit quietly and read.
 - 1. **Objective:** Increase the number of hours that community members have access to the Library.
 - a) Activities:
 - (1) Staffing will be reviewed to identify changes needed to increase library operating hours.
 - (2) Additional funding will be requested to expand operating hours for fiscal year 2019-2020.
 - 2. **Objective:** Increase the use of the Lanham room by our community by 5% each year from January 2019 to December 2021
 - a) Activities:

- (1) Review and update the meeting room policy by December 1 2018.
- (2) Begin advertising the availability of the Lanham room via library communications beginning in 2019.
- B. **Goal:** Residents will find more materials and open spaces to meet various needs.
 - 1. **Objective:** Open up the basement area to house collections and provide both quiet and children-friendly areas.
 - a) Activities:
 - (1) A plan will be developed to expand use of the basement and phases with dates negotiated with City administration by January 1, 2020.
- C. **Goal:** Residents will have open and accessible virtual spaces that support networking
 - 1. **Objective:** Access to information and communications related to library programs will be available to all interested members of the community by January 1, 2019.
 - a) Activities:
 - (1) Web page will be improved by:
 - (a) Updating to work better with phones by January 1, 2019.
 - (b) Allowing users to add events to personal calendars by July 1, 2019.
 - (c) Allowing participants to op in or out of program specific communications July 1, 2019.

III. Know Your Community: Community Resources and Services

- A. **Goal**: Residents will have a central source for information about the wide variety of programs, services, and activities provided by community agencies and organizations
 - 1. **Objective**: The library will move the current newsletter from paper to an electronic format by January 1, 2019.
 - a) Activities:
 - (1) The library will develop a newsletter format that can be delivered and managed online by January 1, 2019.
 - (2) Develop a community communication email list through patron registration, Friends of the Library, and library program participants by January 1, 2019.
 - (3) The newsletter will offer no cost ad space to community service providers by January 1, 2020.

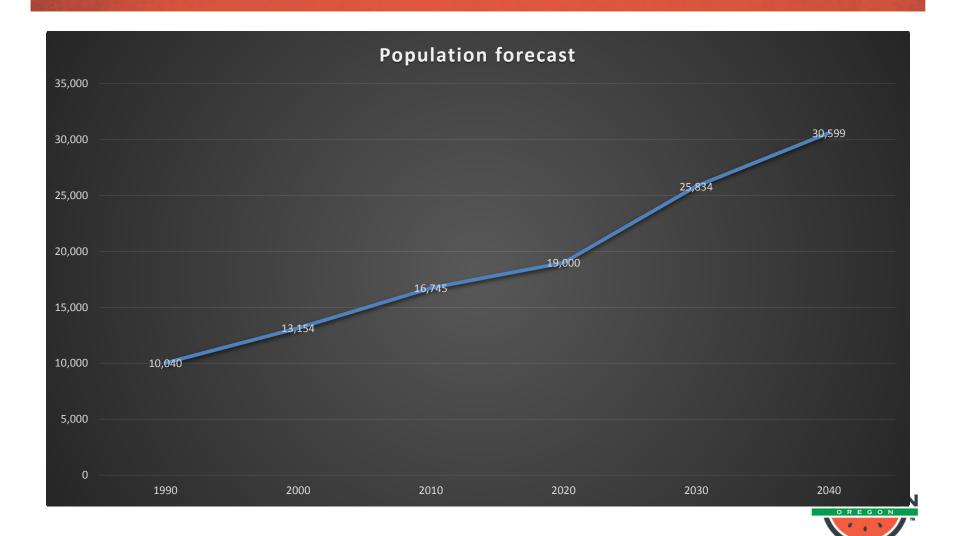






- Establish population forecast
- Establish housing need
- Establish acreage needed for housing and population
- Where is Hermiston in the process and what needs to be done





- Growth is generally 15% to 20% between each census (2% per year)
- 3,900 housing units are needed to accommodate 25,834 residents in 2030
- Housing units include:
 - Single-family
 - Duplex
 - Multi-family
 - Manufactured dwellings in parks



- To build 3,900 housing units 650 acres of residential land is needed
- There are 1,995 residential acres within the city limits and urban growth boundary
- 1,995 acres has a theoretical capacity of 11,893 residential units



- Since the residential land inventory was compiled the city has made additional land available for residential use
 - Added 43 acres of residential land on Diagonal Road
 - Created new zoning designation in commercial areas to allow multi-family housing in commercial zones
 - Created a new infill designation process to help existing residential property redevelop or add density adding development potential to existing developed property
 - Amended all zoning designations to increase density
 - Added accessory dwelling unit code at direction of state to create potential for additional rental units



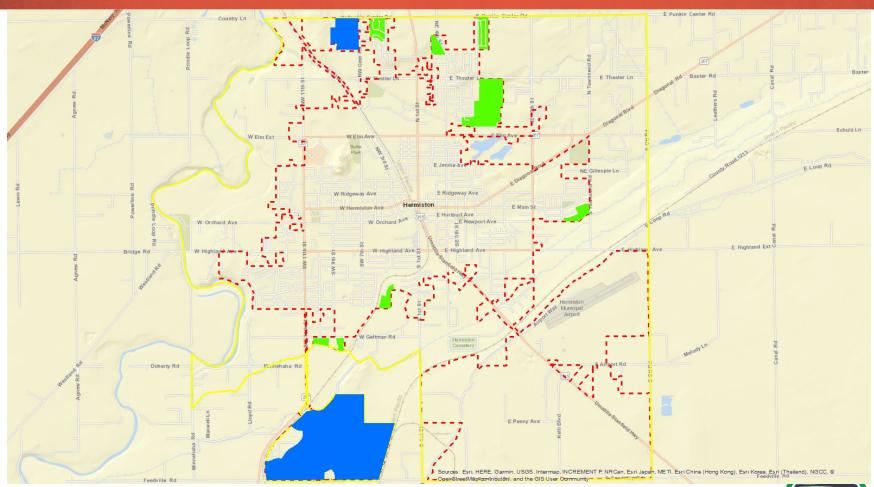
Active Subdivisions

Subdivision	Total Lots	Remaining Lots
Desert Sky Estates	91	31
Highland Summit	136	40
Desert Shadows	95	50
Wolf Run	46	33
Aspens Estates	36	12
Sunset Estates	98	67
Quail Ridge	70	30
Cimmaron Terrace Single Family	114	114
Cimmaron Terrace Townhome	229	162
Total	915	539

Approved Subdivisions

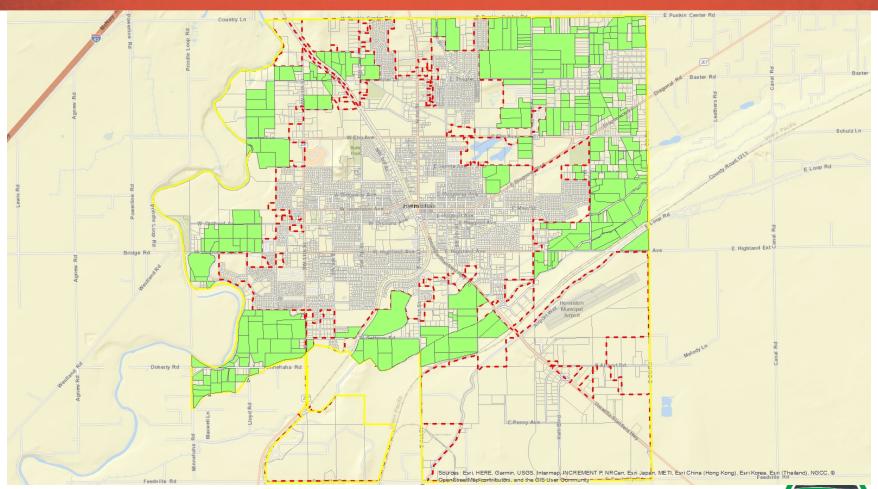
Subdivision	Total Lots
Grouse Ridge	90
Skyline Ridge	129
Total	219





Approved and Active Development

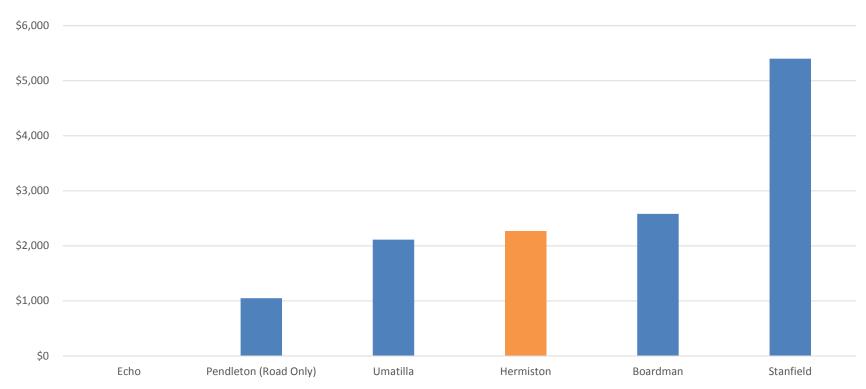




Buildable Land



System Development Charges







Questions?

Where Life is Sweet*